

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: CSS – Attendant Care for Independent Living

EXPENDITURE JUSTIFICATION - Community Supports and Services - Attendant Care for Independent Living (ACIL) 38500 (STARS 37501)

Program Overview: The Attendant Care for Independent Living (ACIL) program has been merged into the Technology Assisted Children’s (TA) Waiver. This was done under the direction of the Centers for Medicare and Medicaid Services. The same level of nursing care will be provided. Children receiving services through the ACIL program have been transitioned to the TA Waiver.

Object Codes 5500: Grants and Assistance

Actual expenditures shown here are residual program expenditures billed after the transition of services to the TA waiver. Please see Program 38600 for total cost of the TA waiver in FY 2010.

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements; CT = Contracts
 What Population is Served – C = Children; A = Adults; F = Families

Item	Dis	Pop	FY 2010 Actual	FY 2011Current Year	FY 2012 Allocated Budget
Average Number of Persons Served	ER	C		0	0
Average Monthly Cost per Person				\$0	\$0
Total Expenditures			\$73,666	\$0	\$0
<i>Financing</i>					
State General Fund			\$22,451	\$0	\$0
Federal Funds			\$44,351	\$0	\$0
Federal Funds - ARRA			\$6,864		
Total			\$73,666	\$0	\$0

Current Year FY 2011: None requested. Please see the TA Waiver (Program 38600).

Allocated Budget FY 2012: None requested. Please see the TA Waiver (Program 38600).