

**NARRATIVE INFORMATION – DA 400**  
**Division of the Budget**  
**State of Kansas**

**AGENCY NAME: Social and Rehabilitation Services**  
**PROGRAM TITLE: Disability and Behavioral Health Services**  
**SUBPROGRAM TITLE: AAPS Grants**

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**EXPENDITURE JUSTIFICATION** - AAPS Grants - 33200 (STARS 33000)

**Program Overview:** Through a system of contracts and grants Addiction and Prevention Services (AAPS) supports a system of services for low income individuals experiencing alcoholism, drug dependence, and/or a gambling addiction. AAPS establishes and monitors compliance to standards for program licensure and treatment counselor credentialing, promotes outcomes-based planning and performance improvement, encourages utilization of evidenced-based practices, and provides workforce and leadership development through training opportunities for frontline staff and clinical supervisors. AAPS administers \$1.4 million in TANF funds which are used to contract with three Regional Alcohol and Drug Assessment Centers and two Regional Prevention Centers to provide Solutions Recovery Care Coordinators. Problem Gambling Services provide first-contact, crisis intervention for problem gamblers and their families. The Problem Gambling Program provides a Problem Gambling Help Line 24 hours/7 days a week staffed by Masters-level professionals, as well as a website for additional resources, [ksgamblinghelp.com](http://ksgamblinghelp.com)

**Object Codes 5200: Contractual Services**

Summary: The following table details the Addiction and Prevention Services Contracts:

<b>Contract</b>	<b>Purpose</b>	<b>FY 2011 Current Year</b>	<b>FY 2012 Allocated Budget</b>
<i>Uses:</i>			
Federal Data Grant	Data infrastructure	\$347,431	\$50,384
ValueOptions-Kansas	Administration	\$558,410	\$558,410
Greenbush	Support for AAPS Prevention	\$422,345	\$422,345
KUCR	Online documentation support for RPCs	\$102,000	\$102,000
JJA	Workforce Development	\$78,402	\$78,402
KDOR	Maintain and increase retailers' compliance with Federal Synar requirements	\$636,439	\$450,115
KAAP	Addiction workforce training	\$147,838	\$147,838
Revell	Organizational development and assistance with policies and procedures	\$60,000	\$60,000
KFP	Logistical support for KCC and other standing committees	\$42,000	\$42,000
MJ Datacorp	Block Grant support	\$15,000	\$15,000
Problem Gambling	Research and prevention efforts for problem gambling	\$94,000	\$94,000
<b>Total Expenditures</b>		<b>\$2,503,865</b>	<b>\$2,020,494</b>
<i>Financing</i>			
SGF Alcohol & Drug Abuse		\$934,849	\$934,849
Other State Fee Funds		\$383,464	\$383,464
Problem Gambling and Addictions fund		\$44,050	\$44,050
Substance Abuse Prevention and Treatment Block Grant		\$607,747	\$607,747
Federal Data Grant		\$533,755	\$50,384
<b>Total</b>		<b>\$2,503,865</b>	<b>\$2,020,494</b>

**Current Year FY 2011:** \$2,503,865 – is requested for FY 2011.

**Allocated Budget FY 2012:** \$2,020,494 - Continues estimates from FY 2011, with the exception of a portion of a federal data grant, and a reduction in the contract with KDOR for compliance work on the federal Synar requirements, and a reduction in the contract with KDOR for compliance work on the federal Synar requirements.

**Object Code 5500: Grants and Assistance**

Summary: Addiction and Prevention Services funds an array of Community-Based Treatment services across the state. From least restrictive to the most restrictive these include: Assessment, Outpatient, Social Detoxification, and Residential. The following table details the Addiction and Prevention Services Grants:

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements;  
 What Population is Served – C = Children; A = Adults; F = Families

<b>Item</b>	<b>Dis</b>	<b>Pop</b>	<b>FY 2011 Current Year</b>	<b>FY 2012 Allocated Budget</b>	<b>Enhancement: Restoration of AAPS Grants</b>	<b>FY 2012 Total Request</b>
<b>Uses:</b>						
Regional Prevention Center Grants	CG	All	\$2,132,756	\$2,132,756		\$2,132,756
Prevention Grants	CG	All	\$512,171	\$512,171		\$512,171
Treatment Grants	CG	All	\$11,094,437	\$11,067,840		\$11,067,840
RADAC Grants	CG	All	\$1,291,200	\$1,291,200		\$1,291,200
Women & Children Grants	CG	C/A	\$2,752,600	\$2,752,600		\$2,752,600
Case Management Grants	CG	All	\$1,408,000	\$1,408,000		\$1,408,000
DUI Grants	CG	All	\$590,000	\$590,000		\$590,000
Enhancement					\$2,547,403	\$2,547,403
<b>Total</b>			<b>\$19,781,164</b>	<b>\$19,754,567</b>	<b>\$2,547,403</b>	<b>\$22,301,970</b>
<b>Financing</b>						
SGF Alcohol & Drug Abuse			\$291,686	\$2,291,686	\$2,547,403	\$4,839,089
Other State Fee Fund			\$6,078,347	\$4,078,347		\$4,078,347
Problem Gambling and Addictions fund			\$813,920	\$787,323		\$787,323
Substance Abuse Prevention and Treatment Block Grant			\$11,189,211	\$11,189,211		\$11,189,211
TANF Block Grant			\$1,408,000	\$1,408,000		\$1,408,000
<b>Total</b>			<b>\$19,781,164</b>	<b>\$19,754,567</b>	<b>\$2,547,403</b>	<b>\$22,301,970</b>

**Current Year FY 2011:** \$19,781,164 – Prevention and treatment grants were reduced by \$2.5 million in FY 2010, which was carried into FY 2011, due to reduced appropriation and to meet the governor’s budget allotment.

**Allocated Budget FY 2012:** \$19,754,567 (\$22,301,970 including enhancement, see Supplementals/Enhancements section for details) – The allocated budget maintains the same level of services.