

**NARRATIVE INFORMATION – DA 400**  
**Division of the Budget**  
**State of Kansas**

**AGENCY NAME:** Social and Rehabilitation Services  
**PROGRAM TITLE:** Disability and Behavioral Health Services  
**SUBPROGRAM TITLE:** MH Managed Care

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**EXPENDITURE JUSTIFICATION** – Mental Health Services - 32400 (STARS 32272)

**Program Overview:** MH Administration has entered into a managed care contract with Kansas Health Solutions (KHS) to assist with its management and purchasing of Medicaid funded community mental health services. KHS contracts with a variety of community mental health providers that include community mental health centers and other private mental health practitioners to provide Medicaid funded mental health services throughout the state. KHS is responsible for ensuring persons with mental illness who are Medicaid eligible receive a comprehensive array of timely, quality, accessible, and effective mental health services in all areas of the state. The goal of these services is for persons with mental illness to experience recovery and live safe, healthy, successful, self-determined lives in their home and community.

In addition to a full array of Medicaid funded community-based mental health services, KHS manages MediKan funded mental health services, the Home and Community-Based Services Waiver for Children with a serious emotional disturbance (SED Waiver), and the Psychiatric Residential Treatment Facility Community-Based Alternatives Waiver (PRTF CBA). The mental health MediKan program provides state general funded community-based mental health services for persons who are in the process of applying for federal disability benefits that will allow them to become Medicaid eligible. Eligibility for MediKan is limited to 12 months, at which time either the person has gained Medicaid eligibility or they are without benefits. The MediKan eligibility period was reduced from 24 months to 12 months this year due to budget constraints. CMHCs must then use their state funds to provide needed services to persons who lose MediKan eligibility. State grants have also been reduced due to budget constraints (see 32200 MH Grants for more detail on grants). The SED Waiver allows children with an SED who would otherwise be eligible to be served in a state mental health hospital access to Medicaid funding for community-based mental health services without regard to their families' income. The PRTF CBA provides funding for community-based mental health services for children who would otherwise be eligible for PRTF placement or who are being discharged from a PRTF.

**Object Codes 5200: Contractual Services**

Summary: Included are the contracts for screenings administered through the Mental Health Services Program.

**Current Year FY 2011:** \$6,352,269 - Estimate for screenings, which are a portion of consensus caseload.

**Allocated Budget FY 2012:** \$6,352,269 – Allocated budget maintains the current level of services.

**Object Code 5500: Grants and Assistance**

Summary: The following table details the Mental Health Services Caseload

How Funds Are Distributed – CG = Competitive Grants; E = Entitlement; ER = Eligibility Requirements  
 What Population is Served – C = Children; A = Adults; F = Families

**Mental Health Services Caseload**

Item	Dis	Pop	FY 2010 Actual	FY 2011 Current Year	Supplemental: 3rd and 4th Quarter ARRA Enhanced FMAP Adjustment	Resulting FY 2011 Total	FY 2012 Allocated Budget	Enhancement: Restore Community Mental Health MediKan Eligibility from 12 to 24 months	Resulting FY 2012 Total
Average Monthly Member Months			263,175	255,493		255,493	255,493	1,765	257,258
Monthly Cost Per Person			\$59.04	\$62.09		\$62.09	\$62.09	\$159.22	\$62.76
<b>Total Expenditures</b>	<b>ER</b>	<b>C/A</b>	<b>\$186,443,647</b>	<b>\$190,372,837</b>	<b>\$0</b>	<b>\$190,372,837</b>	<b>\$190,372,837</b>	<b>\$3,371,329</b>	<b>\$193,744,166</b>
<i>Financing</i>									
State Funds			\$55,403,791	\$58,712,127	\$3,758,092	\$62,470,219	\$80,684,348	\$3,371,329	\$84,055,677
Other State Funds - CIF			\$3,800,000	\$3,800,000		\$3,800,000	\$3,800,000		\$3,800,000
Federal - Medicaid			\$109,499,019	\$106,394,925		\$106,394,925	\$104,701,555		\$104,701,555
Federal - Medicaid - ARRA			\$16,904,871	\$20,052,349	(\$3,758,092)	\$16,294,257	\$0		\$0
Federal - PRTF CBA			\$706,774	\$1,204,504		\$1,204,504	\$1,186,934		\$1,186,934
Federal - PRTF CBA ARRA			\$129,192	\$208,932		\$208,932	\$0		\$0
<b>Total</b>			<b>\$186,443,647</b>	<b>\$190,372,837</b>	<b>\$0</b>	<b>\$190,372,837</b>	<b>\$190,372,837</b>	<b>\$3,371,329</b>	<b>\$193,744,166</b>

**Current Year FY 2011:** \$190,372,837 (\$190,372,837 including supplemental, see Supplementals/Enhancements section for details) - Awarded in the Spring 2010 consensus caseload. Consensus caseload includes screenings which are budgeted in contractual services. The SGF was reduced in the legislative process due to an anticipated extension of the ARRA funding. An extension of the ARRA funding has occurred; however, the anticipated increase is now less than projected and a supplemental request is being made for the difference.

**Allocated Budget FY 2012:** \$190,372,837 (\$193,744,166 including enhancement, see Supplementals/Enhancements section for details).The enhancement restores the mental health MediKan to the caseload which has a higher average monthly cost than the average of the entire caseload.