

EXPENDITURE JUSTIFICATION - Mental Health Grants- 32200 (STARS 32200)

Program Overview: MH Administration purchases services through grants and contracts. This funding is provided to community mental health centers, private community mental health providers, consumer run organizations, advocacy groups, and universities. Through its oversight, management, and funding, MH Administration ensures a safety net of public mental health services is provided to those who need them.

Object Codes 5200: Contractual Services:

Summary: Includes professional fees which are detailed in the following chart:

Item	Purpose	FY 2011 Current Year	FY 2012 Allocated Budget	Enhancement: Restore MH Grant Funding shifted to Medicaid Match	FY 2012 Total Request
Bioterrorism Grant	Develop a behavioral health annex to State Emergency Operations	\$100,000	\$100,000		\$100,000
Olmstead Grant	Funds MH position to oversee housing needs of MH clients	\$20,000	\$20,000		\$20,000
KS Statewide Homeless Coalition	Supported Housing Program	\$668,648	\$668,648		\$668,648
Four County MHC	Law Enforcement MH Cross Training	\$18,000	\$18,000		\$18,000
KS Pharmacy Service Corp	Atypical Anti-Psychotic Community Medication Program. Reduced from \$1,050,00 as a result of budget cuts	\$500,000	\$500,000	\$500,000	\$1,000,000
Total Expenditures		\$1,306,648	\$1,306,648	\$500,000	\$1,806,648
Financing:					
SGF Mental Health Aid & Assist		\$713,874	\$713,874	\$500,000	\$1,213,874
Federal Mental Health Block Grant		\$472,774	\$472,774		\$472,774
Other Federal Grants		\$120,000	\$120,000		\$120,000
Total		\$1,306,648	\$1,306,648	\$500,000	\$1,806,648

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: Mental Health Grants

Current Year FY 2011: \$1,306,648 – Contractual obligations are funded to the extent possible.

Allocated Budget FY 2012: \$1,306,648 - (\$1,806,648 including enhancement, see Supplementals/Enhancements section for details) Continues estimates from FY 2011.

Object Code 5500: Grants and Assistance:

Summary: Mental Health Services issues state aid and grants to local mental health providers to establish a comprehensive and integrated mental health delivery system responsive to the individualized needs of persons with Severe and Persistent Mental Illness (SPMI) and children who have a Serious Emotional Disturbance (SED). These funds also help subsidize Community Mental Health Center (CMHC) services which are provided to assist persons with SPMI and children with SED to live successfully and safely in their homes and communities.

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The following table details the Mental Health State Aid and Grants:

How Funds Are Distributed – CG = Competitive Grants; EN = Entitlement; ER = Eligibility Requirements; CT = Contracts
 What Population is Served – C = Children; A = Adults; F = Families

Item	Dis	Pop	FY 2011 Current Year	FY 2012 Allocated Budget	Enhancement: Restore MH Grant Reduction	Enhancement: Restore Medicaid Match for CMHCs	FY2012 Total Request
State Aid	EN	C,A,F	\$10,233,297	\$10,233,297			\$10,233,297
Consolidated MH Grants	EN	C,A,F	\$13,356,794	\$13,356,794	\$10,983,347	\$9,191,960	\$33,532,101
Family Centered Systems of Care	CG	C	\$5,000,000	\$5,000,000			\$5,000,000
PATH Grant	CG	C,A,F	\$366,000	\$366,000			\$366,000
Post Access/Homeless	CG	C,A,F	\$152,035	\$152,035			\$152,035
AIMS Reporting Data	CT	A	\$147,135	\$147,135			\$147,135
Interim Housing	CG	A	\$127,000	\$127,000			\$127,000
KVC - STAR Project	CT	C	\$659,285	\$659,285			\$659,285
Private Inpatient Agreements	CT	C,A,F	\$739,131	\$739,131			\$739,131
Wheatland	CT	C	\$514,304	\$195,367			\$195,367
VIACristi Agreement	CT	C,A,F	\$225,000	\$225,000			\$225,000
Total Expenditures			\$31,519,981	\$31,201,044	\$10,983,347	\$9,191,960	\$51,376,351
Financing:							
SGF Mental Health Aid & Assistance			\$21,188,180	\$20,869,243	\$10,983,347	\$9,191,960	\$41,044,550
SGF CMHC Supplemental Funding			\$2,500,000	\$2,500,000			\$2,500,000
Children’s Initiative Fund			\$5,000,000	\$5,000,000			\$5,000,000
Federal Mental Health Block Grant			\$2,465,801	\$2,465,801			\$2,465,801
Other Federal Grants			\$366,000	\$366,000			\$366,000
Total			\$31,519,981	\$31,201,044	\$10,983,347	\$9,191,960	\$51,376,351

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AGENCY NAME: Social and Rehabilitation Services
PROGRAM TITLE: Disability and Behavioral Health Services
SUBPROGRAM TITLE: Mental Health Grants

Current Year FY 2011: \$31,519,981 - State aid is used to subsidize the cost of providing services to individuals who do not have third party reimbursement - the working poor. In addition, 24-hour emergency response and other non-reimbursable services are funded through state aid. SRS administers these funds to meet the program mission in compliance with legislative appropriation language. State aid is distributed on a formula basis established by statute.

Consolidated Mental Health grants are awarded to CMHCs and are used to fund services necessary to meet the community-based needs of persons with SPMI or children with SED who do not have the means to pay for their needed mental health services. These funds were reduced by \$11.0 million in FY 2010 due to budget constraints. As a result, CMHCs are no longer required to provide **all medically necessary services to all persons** who need community mental health services without regard to their ability to pay. Instead CMHCs are required to provide **all services possible within their available resources** in the following priority order:

- First, persons experiencing a mental health crisis;
- Second, perform inpatient screenings;
- Third, persons who are in the target population including:
 - Persons who have a severe and persistent mental illness
 - Children and adolescents who have a serious emotional disturbance
 - Others who, because of their mental illness, might be
 - institutionalized,
 - cause harm to themselves or others,
 - seriously deteriorate,
 - become homeless, or
 - go to jail if they do not receive community mental health treatment;
- Fourth, provide discharge liaison services;
- Fifth, all other persons with mental health treatment needs.

This will allow CMHCs with insufficient resources to provide fewer services to persons who are less vulnerable, but require them to keep services to persons who are the most vulnerable. This may result in a waiting list for mental health services in various parts of the state.

There are two new grants for inpatient psychiatric treatment. First, Wheatland provides inpatient psychiatric treatment to children who would have otherwise been placed at Larned State Hospital (LSH). Last year, as a budget savings measure, LSH stopped accepting children and adolescents and closed those units. These children are now served by the Wheatland Hospital in Hays. Wheatland serves all children screened by CMHCs and determined to need state mental health hospital level of care in the LSH catchment area. Wheatland accepts and serves these children on a no eject, no reject basis without regard to their ability to pay as was done at Larned State Hospital. The grant funds pay for serving children and adolescents who have no other means to pay for services. Funds for these grants were made available by transferring some of LSH's savings from closing the children and adolescent services units.

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Second, the Private Inpatient Agreements provide funding for uncompensated care provided by Via Christi Hospital and Prairie View when they serve individuals diverted to their facilities when the state mental health hospitals' -census [reachreaches](#)- dangerously high levels. Funds for these grants come from SGF savings achieved when some Mental Health grants were shifted to contracts. Without this shift SRS would have needed to request a supplemental and enhancement to fund these additional needed services.

Allocated Budget FY 2012: \$31,201,044 (\$51,376,351 including enhancement, see Supplementals/Enhancements section for details) - The allocated budget is \$318,937 less than FY2011 due to SRS budget reductions.

Object Codes 7700: Non-Expense

Current Year FY 2011: \$4,500,000 Transfer of Social Services Block Grant to the Department on Aging.

Allocated Budget FY 2012: \$4,500,000 Transfer of Social Services Block Grant to the Department on Aging.