

**EXPENDITURE JUSTIFICATION** - Adoption Support – 27600 (STARS 55400)

**Program Overview:** Adoption Support provides assistance for the needs of children placed in permanent adoptive homes. Assistance may include medical services; ongoing monthly financial subsidy for children who have significant medical, emotional, or developmental needs; time limited payment(s) for specific needs that cannot be met through Medicaid, subsidy, or other resources; and/or one-time payment to provide for legal fees related to the adoption. Adoption Support is essential to enable children, who would otherwise remain in SRS custody, to be placed in permanent adoptive homes. This placement is the primary goal for children who cannot be reunited with their families.

**Object Codes 5500: Grants and Assistance**

Due to the conversion to the new accounting system, (SMART), the July 2010 payment (SFY 2011) was made early at the end of June 2010 (SFY 2010). Therefore, the actual data for SFY 2010 represents 13 monthly payments, and the SFY 2011 data represents only 11 monthly payments. SFY 2012 data represents the normal 12 monthly payments.

The following table details the Adoption Support assistance budget.

**Adoption Support Caseload**

Item	FY 2010			FY 2011				FY 2012 Allocated Budget
	FY 2010 Base	July 2010 payment	FY 2010 Actual	FY 2011 Current Year Base	July 2010 payment	Funding Shifts related to ARRA extension	FY 2011 Current Year	
Average Monthly Children	7,168	12	7,180	7,546	20	N/A	7,566	7,919
Monthly Cost per Child	343.16	(1.17)	\$341.99	\$351.13	\$2.01	N/A	\$353.14	\$358.17
<b>Total Expenditures</b>	<b>\$ 29,516,878</b>	<b>\$ 2,404,835</b>	<b>\$31,921,713</b>	<b>\$31,795,281</b>	<b>(\$2,404,835)</b>	<b>\$0</b>	<b>\$29,390,446</b>	<b>\$34,036,311</b>
<b>Financing</b>								
State General Funds	14,393,819	1,217,215	\$15,611,034	\$15,974,603	(\$1,217,215)	(\$233,975)	\$14,523,413	\$17,780,883
Fee Fund	-			\$1,840,810			\$1,840,810	\$1,840,810
Child Welfare Block Grant Funds	534,863		\$534,863	\$534,863			\$534,863	\$534,863
Federal IV-E Adoption Funds	13,245,488	1,076,526	\$14,322,014	\$12,801,644	(\$1,076,526)		\$11,725,118	\$13,879,755
Federal IV-E Adoption Stimulus Funds	1,342,708	111,094	\$1,453,802	\$643,361	(\$111,094)	\$233,975	\$766,242	\$0
<b>Total</b>	<b>\$ 29,516,878</b>	<b>\$ 2,404,835</b>	<b>\$31,921,713</b>	<b>\$31,795,281</b>	<b>(\$2,404,835)</b>	<b>\$0</b>	<b>\$29,390,446</b>	<b>\$34,036,311</b>

**Current Year FY 2011:** \$29,390,446 – Current projections indicate an average monthly caseload of 7,566 children at approximately \$353 per month.

**NARRATIVE INFORMATION – DA 400**  
**Division of the Budget**  
**State of Kansas**

**AGENCY NAME:** Social and Rehabilitation Services  
**PROGRAM TITLE:** Integrated Service Delivery  
**SUBPROGRAM TITLE:** CFS – Adoption Support

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P.L. 111-226 extends the ARRA enhancement for the second and third quarters of FFY 2011 (January 1 – June 30, 2011). The enhanced ARRA rate for the second quarter is 3.2 percent, while the enhanced ARRA rate for the third quarter is 1.2 percent. The additional ARRA enhancement rates allow the replacement of SGF. The base budget already included an enhanced ARRA rate of 6.2 percent for the first half of the year.

**Allocated Budget FY 2012:** \$34,036,311 – Additional funding was found internally to fund the increased caseload in FY 2012. SGF was included in the budget to replace the ARRA funds that were unavailable in SFY 2012. Current projections indicate an average monthly caseload of 7,919 children at approximately \$358 per month.