

EXPENDITURE JUSTIFICATION - Reintegration/Foster Care Contracts for Children Receiving Out-of-Home Services – 27500 (STARS 54200)

Program Overview: Foster care services are provided to children and families when the court has found the child to be in need of care and the parents are not able to meet the safety and care needs of the child. Most children who require foster care have been abused or neglected and have significant developmental, physical, and emotional needs, which require an array of services and care options. However, some children who are not abused or neglected may be placed in foster care for reasons such as out-of-control behavior, truancy, overwhelmed parents, and running away from home. Their needs can range from placement with a relative to inpatient psychiatric care. Family foster homes are the most frequently used placement resources, but some children require more structured settings, such as a group home, or residential center, including Medicaid funded inpatient Psychiatric Residential Treatment Facilities (PRTFs). CFS’ partners in service delivery are the Child Welfare Case Management Providers (CWCMP) who are responsible for providing foster care services including case planning, placement, life skills and foster parent recruitment and training. SRS social workers are responsible for monitoring the safety of the children and monitoring the progress made toward permanency. The cost of the PRTF placements and other medical costs are included in the Disability and Behavioral Health Services budget. New contracts were awarded effective July 1, 2009. The initial contract period is for four years with options for two 2-year extensions.

Object Codes 5500: Grants and Assistance

Summary: The following table details the Reintegration/Foster Care Out-of-Home Contracts budget.

Reintegration/Foster Care Services Caseload

Item	FY 2010 Actual	FY 2011 Current Year Base	Funding Shifts	FY 2011 Current Year	FY 2012 Allocated Base	Funding Shifts	FY 2012 Allocated Budget
Average Monthly Children	4,854	4,952	N/A	4,952	4,952	N/A	4,952
Monthly Cost Per Child	\$2,276	\$2,291	N/A	\$2,291	\$2,291	N/A	\$2,291
Total Expenditures	\$132,556,160	\$136,165,704		\$136,165,704	\$136,165,704		\$136,165,704
<i>Financing</i>							
State General Funds	\$68,968,685	\$87,382,089	(\$795,514)	\$86,586,575	\$87,382,089	(\$6,329,003)	\$81,053,086
Fee Fund	\$4,835,290	\$8,139,224		\$8,139,224	\$8,139,224		\$8,139,224
Child Welfare Family Preservation Block Grant	\$881,224	\$881,224		\$881,224	\$881,224		\$881,224
Social Service Block Grant Funds	\$13,508,172	\$13,356,934		\$13,356,934	\$13,356,934		\$13,356,934
Federal IV-E Foster Care Funds	\$21,383,183	\$19,613,493		\$19,613,493	\$19,613,493		\$19,613,493
Federal IV-E Foster Care Stimulus Funds	\$1,144,303	\$583,181	\$183,330	\$766,511	\$583,181	(\$583,181)	\$0
Federal IV-E Adoption Funds	\$89,612	\$10,409		\$10,409	\$10,409		\$10,409
Federal IV-E Independent Living Funds	\$500,000	\$500,000		\$500,000	\$500,000		\$500,000
TANF Funds	\$21,245,691	\$5,699,150	\$612,184	\$6,311,334	\$5,699,150	\$6,912,184	\$12,611,334
Total	\$132,556,160	\$136,165,704	\$0	\$136,165,704	\$136,165,704	\$0	\$136,165,704

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Social and Rehabilitation Services
PROGRAM TITLE: Integrated Service Delivery
SUBPROGRAM TITLE: CFS – OOH/Reintegration/FC Contracts

Current Year FY 2011: \$136,165,704 – This reflects the Spring 2010 Consensus Caseload Estimate. Any changes in projections will be addressed in the Fall 2010 Consensus Caseload process and reflected in the FY 2012 Governor’s Budget Recommendation.

TANF in the amount of \$612,184 was shifted from Permanent Custodianship to Reintegration/Foster Care in place of SGF. P.L. 111-226 extends the ARRA enhancement for the second and third quarters of FFY 2011 (January 1 – June 30, 2011). The enhanced ARRA rate for the second quarter is 3.2%, while the enhanced ARRA rate for the third quarter is 1.2%. The additional ARRA enhancement rates allow the replacement of SGF. The base budget already included an enhanced ARRA rate of 6.2% for the first half of the year.

Allocated Budget FY 2012: \$136,165,704 - The FY 2012 budget repeats the prior year estimate, which reflects the budgeting convention of the Consensus Caseload estimating process. The next caseload estimate will be held in Fall 2010. The first FY 2012 estimate will be made at this meeting and will appear in the FY 2012 Governor’s Budget Recommendation.

\$612,184 of TANF was shifted from Permanent Custodianship to Reintegration/Foster Care in place of SGF. In addition, \$6.3M of TANF was included in the funding, in place of SGF. SGF was included in the budget to replace the ARRA funds that were unavailable in SFY 2012.