

KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
INTEGRATED SERVICE DELIVERY
Economic and Employment Support

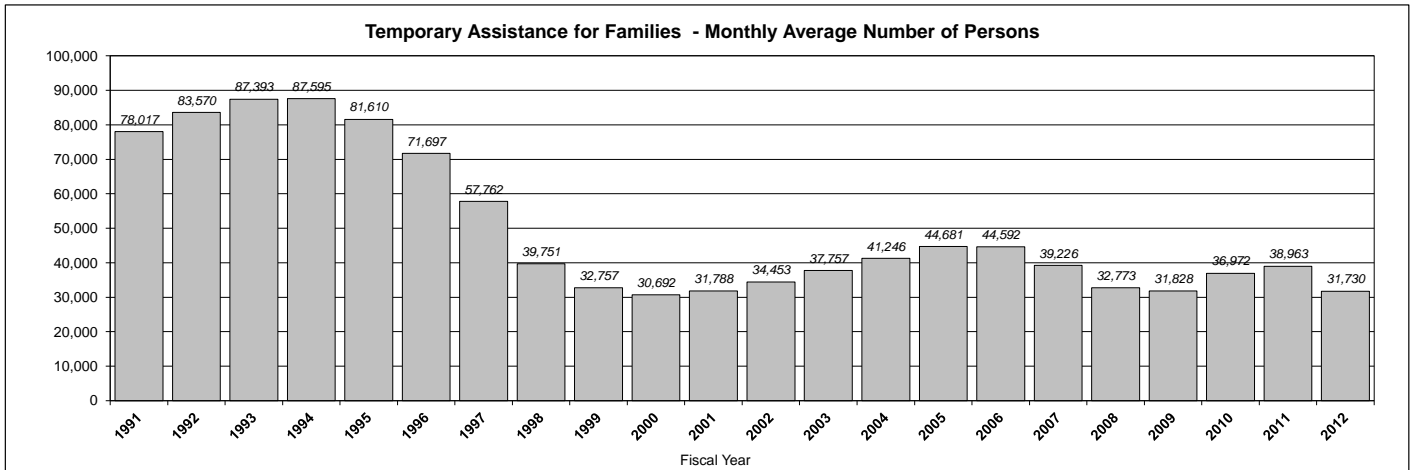
PUBLIC ASSISTANCE REPORT
FISCAL YEAR 2012
June 2012

NOTE: Minor adjustment to June 2012 TAF ES expenditures made in October 2012 due to budget reconciliation at FY end.

Prepared by:
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Economic and Employment Support
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Temporary Assistance for Families (TAF) Caseload and Expenditures

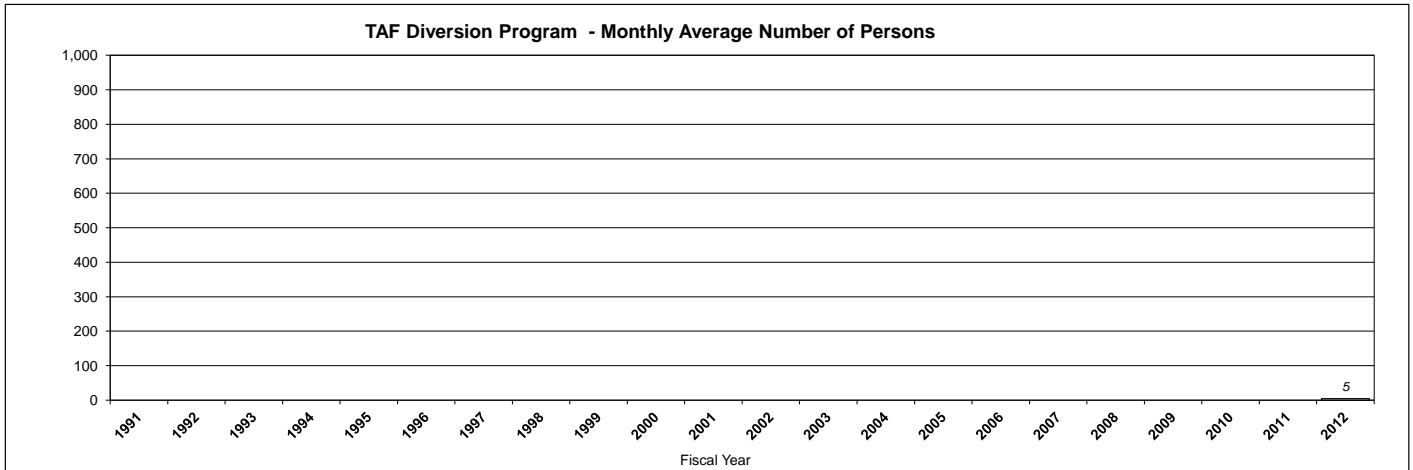
FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	14,207	12,142	24,648	36,790	\$288.60	\$111.45	\$4,100,070
	August	14,324	12,246	24,928	37,174	\$291.50	\$112.32	\$4,175,382
	September	14,220	12,160	24,830	36,990	\$288.97	\$111.09	\$4,109,219
	October	14,061	12,019	24,470	36,489	\$293.73	\$113.19	\$4,130,200
	November	13,390	11,311	23,306	34,617	\$286.52	\$110.83	\$3,836,547
	December	12,841	10,716	22,451	33,167	\$285.74	\$110.63	\$3,669,238
	January	12,257	10,006	21,391	31,397	\$282.88	\$110.43	\$3,467,252
	February	11,681	9,299	20,289	29,588	\$272.15	\$107.44	\$3,179,026
	March	11,086	8,647	19,234	27,881	\$272.05	\$108.17	\$3,015,952
	April	10,592	8,103	18,342	26,445	\$272.09	\$108.98	\$2,881,995
	May	10,217	7,758	17,667	25,425	\$274.09	\$110.14	\$2,800,422
June	9,964	7,470	17,331	24,801	\$275.92	\$110.85	\$2,749,307	
Total								\$42,114,608
Average		12,403	10,156	21,574	31,730	\$282.95	\$110.61	\$3,509,551
FY2011 Average		15,077	12,983	25,981	38,963	\$287.40	\$111.22	\$4,333,775
Pct Change		-17.7%	-21.8%	-17.0%	-18.6%	-1.5%	-0.5%	-19.0%



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	26,315	2.6%	-na-	-na-	78,017	1.5%	\$332.05	\$112.00	\$104,856,207	-2.7%
1992	28,306	7.6%	-na-	-na-	83,570	7.1%	\$344.07	\$116.54	\$116,871,445	11.5%
1993	29,877	5.5%	-na-	-na-	87,393	4.6%	\$347.83	\$118.91	\$124,705,027	6.7%
1994	30,306	1.4%	-na-	-na-	87,595	0.2%	\$344.28	\$119.11	\$125,203,955	0.4%
1995	28,800	-5.0%	25,816	55,794	81,610	-6.8%	\$339.35	\$119.75	\$117,276,923	-6.3%
1996	26,057	-9.5%	21,742	49,955	71,697	-12.1%	\$330.45	\$120.10	\$103,327,485	-11.9%
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%

**TAF Diversion Program
Caseload and Expenditures**
Program Implemented Effective December 2011

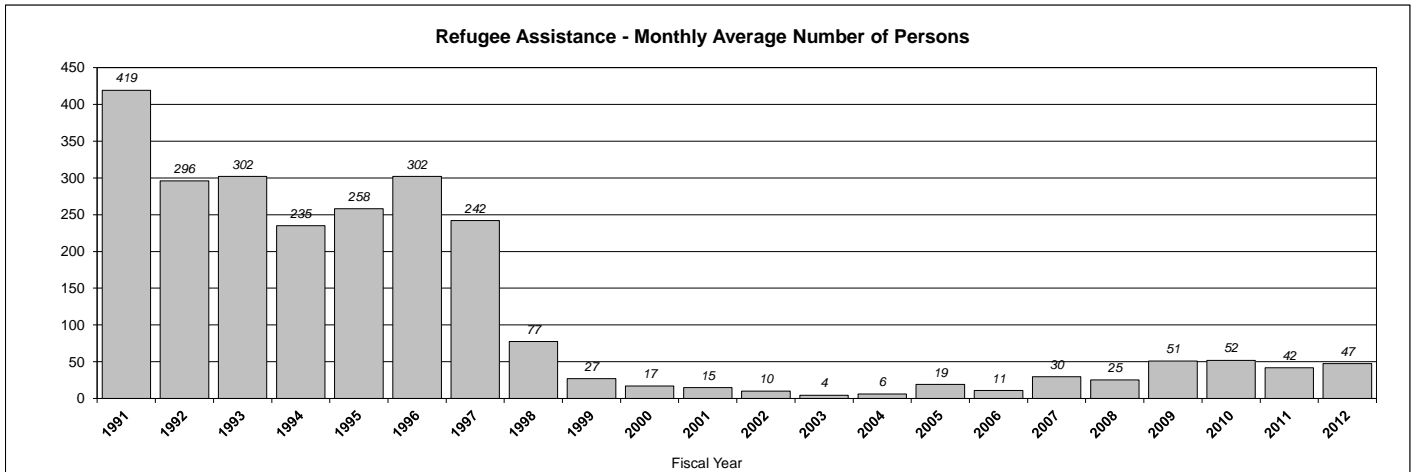
FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	-na-	-na-	-na-	-na-	-na-	-na-
	August	-na-	-na-	-na-	-na-	-na-	-na-	-na-
	September	-na-	-na-	-na-	-na-	-na-	-na-	-na-
	October	-na-	-na-	-na-	-na-	-na-	-na-	-na-
	November	-na-	-na-	-na-	-na-	-na-	-na-	-na-
	December	2	3	3	6	\$1,000.00	\$333.33	\$2,000
	January	5	8	9	17	\$1,000.00	\$294.12	\$5,000
	February	3	5	4	9	\$1,000.00	\$333.33	\$3,000
	March	0	0	0	0	\$0.00	\$0.00	\$0
	April	0	0	0	0	\$0.00	\$0.00	\$0
	May	0	0	0	0	\$0.00	\$0.00	\$0
	June	1	1	1	2	\$1,000.00	\$500.00	\$1,000
Total								\$11,000
Average	2	2	2	5	\$1,000.00	\$323.53	\$1,571	
FY2011 Average	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
Pct Change	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1992	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1993	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1994	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1995	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1996	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$1,000.00	\$323.53	\$11,000	-na-

Refugee Assistance Caseload and Expenditures

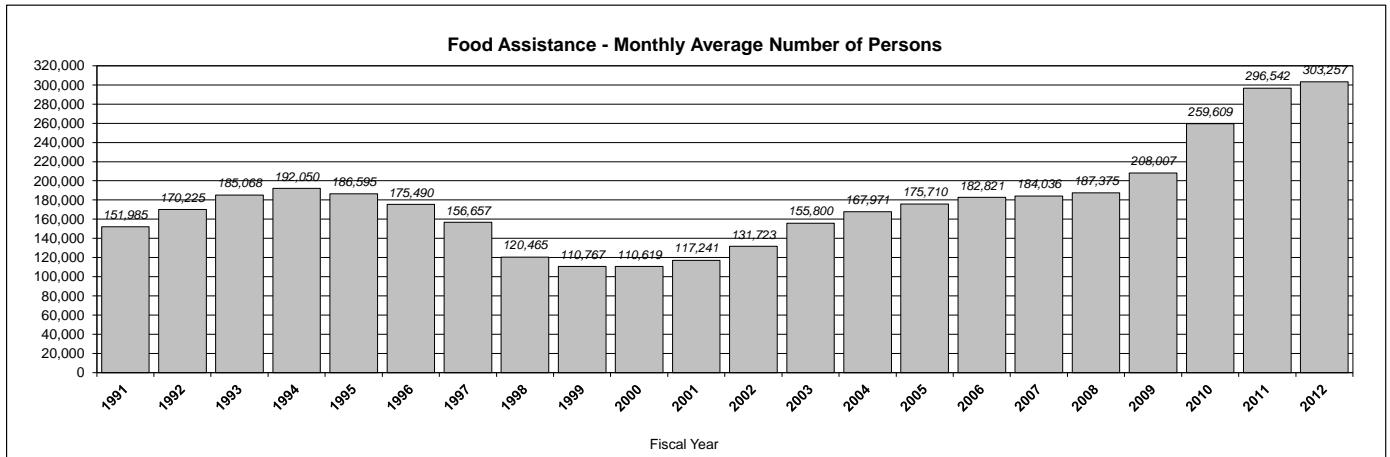
FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	42	46	0	46	\$127.87	\$116.75	\$5,371
	August	49	53	0	53	\$117.40	\$108.54	\$5,753
	September	49	51	0	51	\$117.31	\$112.71	\$5,748
	October	47	48	0	48	\$140.00	\$137.09	\$6,580
	November	47	48	0	48	\$139.69	\$136.78	\$6,565
	December	43	44	0	44	\$129.01	\$126.07	\$5,547
	January	37	38	0	38	\$156.62	\$152.50	\$5,795
	February	44	46	0	46	\$113.71	\$108.77	\$5,003
	March	43	45	1	46	\$133.82	\$125.10	\$5,754
	April	40	44	0	44	\$138.99	\$126.36	\$5,560
	May	43	48	0	48	\$154.05	\$138.00	\$6,624
	June	51	56	0	56	\$158.50	\$144.35	\$8,083
Total								\$72,384
Average	45	47	0	47	\$135.30	\$127.44	\$6,032	
FY2011 Average	36	42	0	42	\$152.19	\$129.01	\$5,409	
Pct Change	25.3%	12.5%	0.0%	12.7%	-11.1%	-1.2%	11.5%	



Refugee Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	-na-	-na-	419	39.2%	-na-	\$151.88	\$763,671	18.2%
1992	-na-	-na-	-na-	-na-	296	-29.4%	-na-	\$114.04	\$405,076	-47.0%
1993	-na-	-na-	-na-	-na-	302	2.0%	-na-	\$113.36	\$410,800	1.4%
1994	-na-	-na-	-na-	-na-	235	-22.2%	-na-	\$282.89	\$797,749	94.2%
1995	-na-	-na-	-na-	-na-	258	9.8%	-na-	\$227.02	\$702,847	-11.9%
1996	-na-	-na-	-na-	-na-	302	17.1%	-na-	\$198.96	\$721,040	2.6%
1997	90	-na-	133	109	242	-19.9%	\$143.25	\$53.27	\$154,707	-78.5%
1998	57	-36.7%	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$139.48	\$130.58	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.34	\$136.15	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$152.01	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%

Food Assistance (SNAP) Caseload and Expenditures

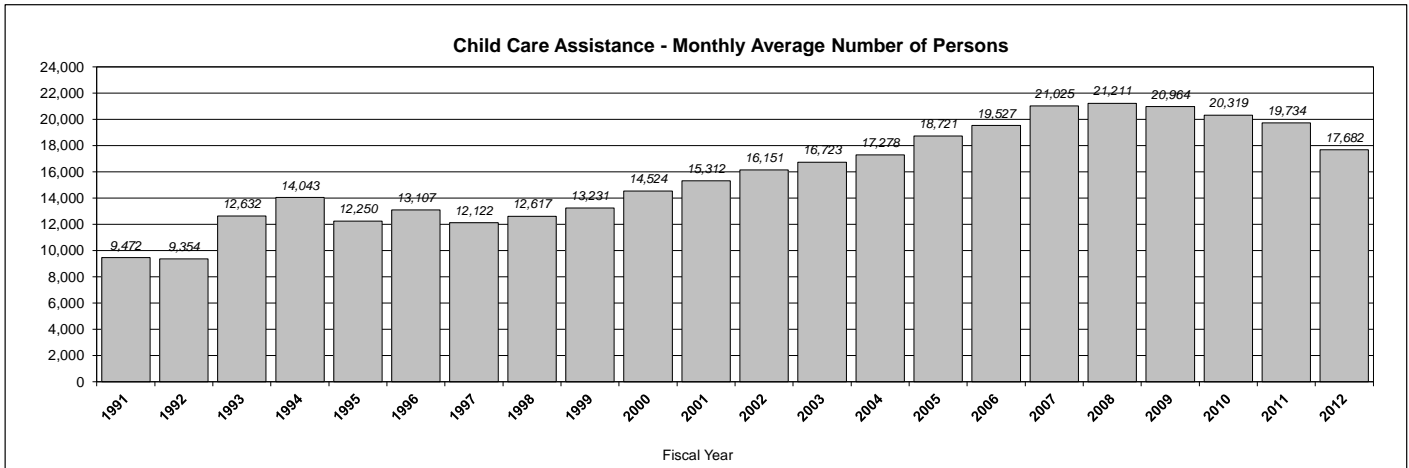
FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	140,638	164,028	138,065	302,093	\$267.92	\$124.73	\$37,679,168
	August	142,368	165,847	139,727	305,574	\$276.36	\$128.76	\$39,344,302
	September	141,713	164,737	138,814	303,551	\$266.69	\$124.50	\$37,793,040
	October	141,692	164,633	138,483	303,116	\$272.06	\$127.18	\$38,549,082
	November	140,701	164,214	136,417	300,631	\$267.15	\$125.03	\$37,588,248
	December	141,026	165,259	135,978	301,237	\$267.07	\$125.03	\$37,663,392
	January	141,279	165,440	135,808	301,248	\$266.00	\$124.75	\$37,580,339
	February	141,492	165,669	135,508	301,177	\$254.78	\$119.70	\$36,049,541
	March	142,154	166,659	135,537	302,196	\$262.79	\$123.62	\$37,357,036
	April	142,969	167,755	136,146	303,901	\$266.89	\$125.56	\$38,157,463
	May	143,977	168,982	136,902	305,884	\$264.52	\$124.51	\$38,085,408
	June	145,040	170,428	138,052	308,480	\$266.49	\$125.30	\$38,652,033
Total								\$454,499,052
Average	142,087	166,138	137,120	303,257	\$266.56	\$124.89	\$37,874,921	
FY2011 Average	136,995	160,247	136,295	296,542	\$269.00	\$124.26	36,857,500	
Pct Change	3.7%	3.7%	0.6%	2.3%	-0.9%	0.5%	2.8%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	58,327	13.5%	--	--	151,985	12.9%	\$156.81	\$60.18	\$109,756,846	20.0%
1992	65,906	13.0%	--	--	170,225	12.0%	\$164.60	\$63.73	\$130,177,293	18.6%
1993	72,164	9.5%	--	--	185,068	8.7%	\$163.23	\$63.65	\$141,350,397	8.6%
1994	75,749	5.0%	--	--	192,050	3.8%	\$162.73	\$64.19	\$147,923,912	4.7%
1995	75,280	-0.6%	--	--	186,595	-2.8%	\$163.41	\$65.93	\$147,620,784	-0.2%
1996	72,795	-3.3%	--	--	175,490	-6.0%	\$160.82	\$66.71	\$140,484,299	-4.8%
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$151.18	\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%

Child Care Assistance Caseload and Expenditures

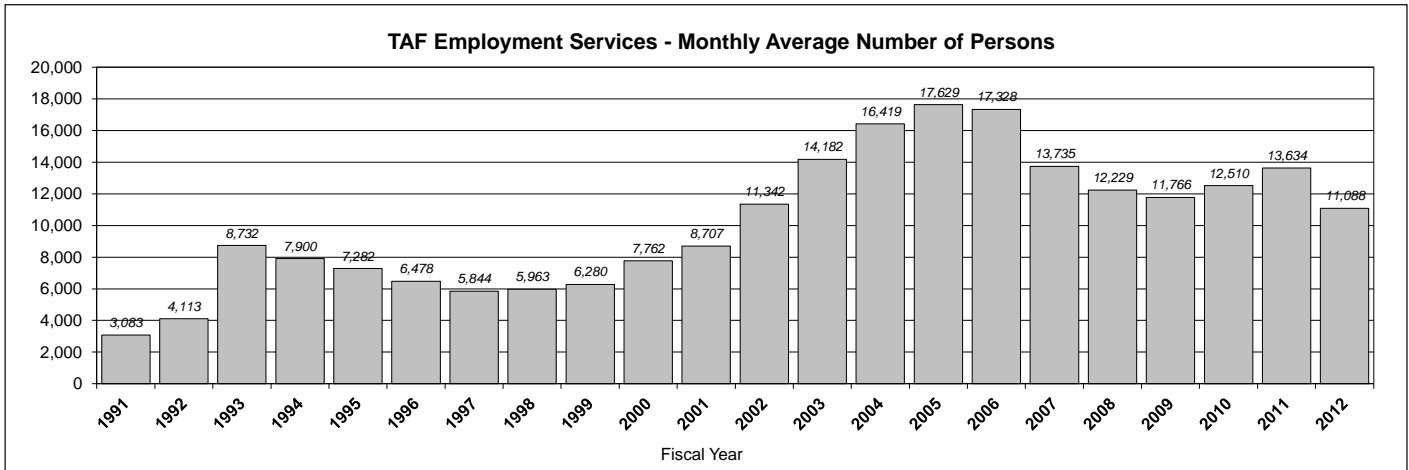
FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	9,842	0	18,876	18,876	\$662.03	\$345.18	\$6,515,683
	August	10,031	0	19,169	19,169	\$655.07	\$342.80	\$6,571,052
	September	9,424	0	17,725	17,725	\$553.40	\$294.23	\$5,215,272
	October	9,667	0	18,027	18,027	\$544.60	\$292.04	\$5,264,671
	November	9,603	0	17,929	17,929	\$540.75	\$289.63	\$5,192,807
	December	9,458	0	17,694	17,694	\$542.14	\$289.79	\$5,127,589
	January	9,393	0	17,473	17,473	\$534.50	\$287.33	\$5,020,590
	February	9,162	0	16,996	16,996	\$530.44	\$285.94	\$4,859,889
	March	9,144	0	16,966	16,966	\$531.52	\$286.47	\$4,860,176
	April	9,110	0	16,887	16,887	\$538.65	\$290.59	\$4,907,141
	May	9,256	0	17,282	17,282	\$545.65	\$292.24	\$5,050,519
	June	9,004	0	17,163	17,163	\$669.23	\$351.09	\$6,025,737
Total								\$64,611,126
Average	9,425	0	17,682	17,682	\$571.30	\$304.50	\$5,384,261	
FY2011 Average	10,487	0	19,734	19,734	\$563.85	\$299.41	5,914,537	
Pct Change	-10.1%	0.0%	-10.4%	-10.4%	1.3%	1.7%	-9.0%	



Child Care Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	0	9,472	9,472	10.5%	-na-	-na-	-na-	-na-
1992	-na-	-na-	0	9,354	9,354	-1.2%	-na-	\$170.07	\$19,090,697	-na-
1993	-na-	-na-	0	12,632	12,632	35.0%	-na-	\$178.50	\$27,057,104	41.7%
1994	-na-	-na-	0	14,043	14,043	11.2%	-na-	\$184.59	\$31,104,536	15.0%
1995	7,061	-na-	0	12,250	12,250	-12.8%	\$297.55	\$171.52	\$25,212,310	-18.9%
1996	7,555	7.0%	0	13,107	13,107	7.0%	\$300.89	\$173.44	\$27,278,340	8.2%
1997	6,994	-7.4%	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%

TAF Employment Services Caseload and Expenditures

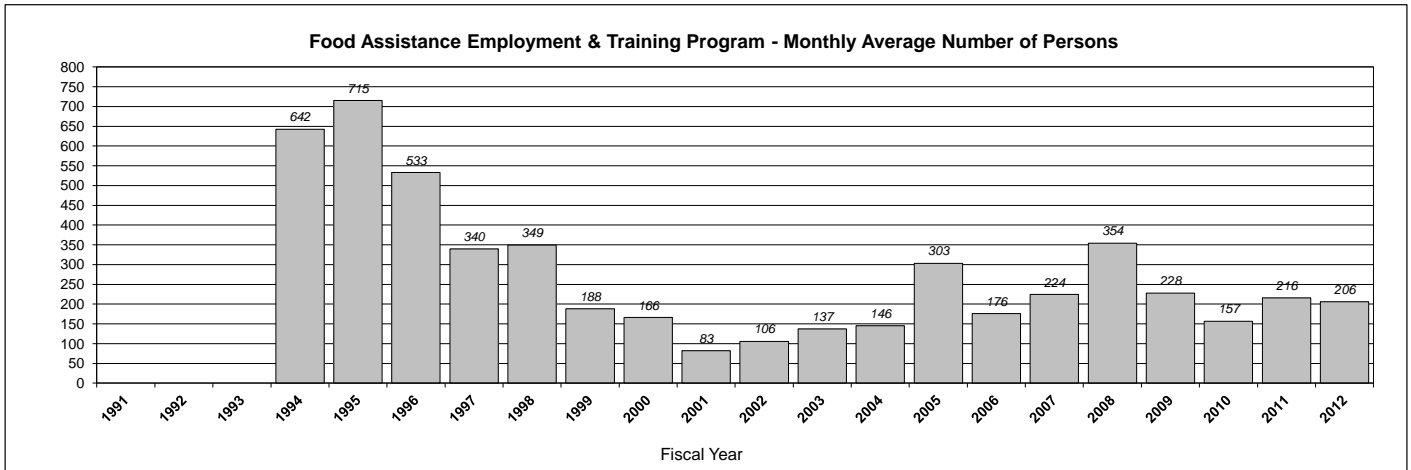
FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	13,045	0	13,045	-na-	\$58.32	\$760,750
	August	-na-	13,226	0	13,226	-na-	\$61.67	\$815,701
	September	-na-	12,912	0	12,912	-na-	\$65.31	\$843,233
	October	-na-	12,714	0	12,714	-na-	\$59.90	\$761,534
	November	-na-	12,179	0	12,179	-na-	\$65.86	\$802,071
	December	-na-	11,595	0	11,595	-na-	\$65.63	\$760,950
	January	-na-	10,636	0	10,636	-na-	\$64.29	\$683,798
	February	-na-	10,218	0	10,218	-na-	\$67.84	\$693,164
	March	-na-	9,798	0	9,798	-na-	\$66.09	\$647,555
	April	-na-	9,345	0	9,345	-na-	\$69.76	\$651,879
	May	-na-	8,907	0	8,907	-na-	\$64.36	\$573,297
June	-na-	8,475	0	8,475	-na-	\$84.54	\$716,457	
Total								\$8,710,388
Average	-na-	11,088	0	11,088	-na-	\$65.47	\$725,866	
FY2011 Average	-na-	13,634	0	13,634	-na-	\$65.55	\$893,462	
Pct Change	-na-	-18.7%	0.0%	-18.7%	-na-	-0.1%	-18.8%	



TAF Employment Services - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	3,083	0	3,083	-na-	-na-	\$72.67	\$2,688,599	-na-
1992	-na-	-na-	4,113	0	4,113	33.4%	-na-	\$52.41	\$2,586,578	-3.8%
1993	-na-	-na-	8,732	0	8,732	112.3%	-na-	\$38.66	\$4,050,459	56.6%
1994	-na-	-na-	7,900	0	7,900	-9.5%	-na-	\$46.59	\$4,416,560	9.0%
1995	-na-	-na-	7,282	0	7,282	-7.8%	-na-	\$48.34	\$4,224,369	-4.4%
1996	-na-	-na-	6,478	0	6,478	-11.0%	-na-	\$48.04	\$3,734,271	-11.6%
1997	-na-	-na-	5,844	0	5,844	-9.8%	-na-	\$39.22	\$2,750,541	-26.3%
1998	-na-	-na-	5,963	0	5,963	2.0%	-na-	\$49.90	\$3,571,125	29.8%
1999	-na-	-na-	6,280	0	6,280	5.3%	-na-	\$113.40	\$8,545,578	139.3%
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.47	\$8,710,388	-18.8%

Food Assistance Employment & Training Program Caseload and Expenditures

FY2012	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	227	0	227	-na-	\$16.67	\$3,785
	August	-na-	198	0	198	-na-	\$28.58	\$5,659
	September	-na-	179	0	179	-na-	\$28.36	\$5,077
	October	-na-	161	0	161	-na-	\$27.88	\$4,489
	November	-na-	161	0	161	-na-	\$28.61	\$4,607
	December	-na-	180	0	180	-na-	\$27.78	\$5,000
	January	-na-	202	0	202	-na-	\$29.81	\$6,023
	February	-na-	220	0	220	-na-	\$32.97	\$7,253
	March	-na-	241	0	241	-na-	\$37.91	\$9,136
	April	-na-	226	0	226	-na-	\$40.58	\$9,172
	May	-na-	245	0	245	-na-	\$29.29	\$7,175
	June	-na-	231	0	231	-na-	\$28.88	\$6,671
Total								\$74,047
Average	-na-	206	0	206	-na-	\$29.97	\$6,171	
FY2011 Average	-na-	216	0	216	-na-	\$21.08	\$4,555	
Pct Change	-na-	-4.8%	0.0%	-4.8%	-na-	42.2%	35.5%	



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	\$308,845	-na-
1992	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	\$326,763	5.8%
1993	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	\$343,579	5.1%
1994	-na-	-na-	642	0	642	-na-	-na-	\$30.88	\$237,969	-30.7%
1995	-na-	-na-	715	0	715	11.4%	-na-	\$31.18	\$267,628	12.5%
1996	-na-	-na-	533	0	533	-25.5%	-na-	\$30.80	\$196,968	-26.4%
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$17.98	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%