## Family Preservation: Families are Engaged Timely FY2012

Performance Standard is 95%

% of families engaged timely in family preservation

96.9%

97.2%

98.3%

96.4%

98.5%

July 2011 - June 2012

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
31	35	40	34	36	37	34	41	38	35	30	33	424
31	35	40	35	36	38	34	41	40	35	30	33	428
100.0%	100.0%	100.0%	97.1%	100.0%	97.4%	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	99.1%
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
34	47	44	37	36	46	44	40	59	53	37	54	531
35	47	45	38	36	46	45	42	59	56	37	57	543
97.1%	100.0%	97.8%	97.4%	100.0%	100.0%	97.8%	95.2%	100.0%	94.6%	100.0%	94.7%	97.8%
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
42	40	44	44	44	40	45	44	47	42	27	44	503
44	41	44	46	44	41	46	44	49	42	28	45	514
95.5%	97.6%	100.0%	95.7%	100.0%	97.6%	97.8%	100.0%	95.9%	100.0%	96.4%	97.8%	97.9%
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
41	49	54	57	52	38	46	53	50	46	33	40	559
43	52	56	58	53	41	48	53	50	46	35	41	576
95.3%	94.2%	96.4%	98.3%	98.1%	92.7%	95.8%	100.0%	100.0%	100.0%	94.3%	97.6%	97.0%
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
40	37	47	40	33	37	45	46	49	67	50	44	535
41	39	48	43	35	37	47	46	51	67	54	46	554
97.6%	94.9%	97.9%	93.0%	94.3%	100.0%	95.7%	100.0%	96.1%	100.0%	92.6%	95.7%	96.6%
97.6% Jul	94.9% <b>Aug</b>	97.9% <b>Sep</b>	93.0% Oct	94.3% <b>Nov</b>	100.0% Dec	95.7% <b>Jan</b>	100.0%	96.1% <b>Mar</b>	100.0% <b>Apr</b>	92.6% <b>May</b>	95.7% <b>Jun</b>	96.6%  YTD Totals
	31 31 100.0%  Jul 34 35 97.1%  Jul 42 44 95.5%  Jul 41 43 95.3%  Jul 40	31 35 31 35 100.0% 100.0%    Jul	31       35       40         31       35       40         100.0%       100.0%       100.0%         Jul       Aug       Sep         34       47       44         35       47       45         97.1%       100.0%       97.8%         Jul       Aug       Sep         42       40       44         44       41       44         95.5%       97.6%       100.0%         Jul       Aug       Sep         41       49       54         43       52       56         95.3%       94.2%       96.4%         Jul       Aug       Sep         40       37       47	31       35       40       34         31       35       40       35         100.0%       100.0%       100.0%       97.1%         Jul Aug Sep Oct         34       47       44       37         35       47       45       38         97.1%       100.0%       97.8%       97.4%         Jul Aug Sep Oct         42       40       44       44         44       41       44       46         95.5%       97.6%       100.0%       95.7%         Jul Aug Sep Oct         41       49       54       57         43       52       56       58         95.3%       94.2%       96.4%       98.3%         Jul Aug Sep Oct         40       37       47       40	31       35       40       34       36         31       35       40       35       36         100.0%       100.0%       100.0%       97.1%       100.0%         Jul       Aug       Sep       Oct       Nov         34       47       44       37       36         35       47       45       38       36         97.1%       100.0%       97.8%       97.4%       100.0%         Jul       Aug       Sep       Oct       Nov         42       40       44       44       44         44       41       44       46       44         95.5%       97.6%       100.0%       95.7%       100.0%         Jul       Aug       Sep       Oct       Nov         41       49       54       57       52         43       52       56       58       53         95.3%       94.2%       96.4%       98.3%       98.1%         Jul       Aug       Sep       Oct       Nov         40       37       47       40       33	31         35         40         34         36         37           31         35         40         35         36         38           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%           Jul         Aug         Sep         Oct         Nov         Dec           34         47         44         37         36         46           35         47         45         38         36         46           97.1%         100.0%         97.8%         97.4%         100.0%         100.0%           Jul         Aug         Sep         Oct         Nov         Dec           42         40         44         44         44         40           44         41         44         46         44         41           95.5%         97.6%         100.0%         95.7%         100.0%         97.6%           Jul         Aug         Sep         Oct         Nov         Dec           41         49         54         57         52         38           43         52         56         58         53         41	31       35       40       34       36       37       34         31       35       40       35       36       38       34         100.0%       100.0%       100.0%       97.1%       100.0%       97.4%       100.0%         Jul       Aug       Sep       Oct       Nov       Dec       Jan         34       47       44       37       36       46       44         35       47       45       38       36       46       45         97.1%       100.0%       97.8%       97.4%       100.0%       100.0%       97.8%         Jul       Aug       Sep       Oct       Nov       Dec       Jan         42       40       44       44       44       40       45         44       41       44       46       44       41       46         95.5%       97.6%       100.0%       95.7%       100.0%       97.6%       97.8%         Jul       Aug       Sep       Oct       Nov       Dec       Jan         41       49       54       57       52       38       46         43       52	31         35         40         34         36         37         34         41           31         35         40         35         36         38         34         41           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%         100.0%         100.0%           Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb           34         47         44         37         36         46         44         40           35         47         45         38         36         46         45         42           97.1%         100.0%         97.8%         97.4%         100.0%         100.0%         97.8%         95.2%           Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb           42         40         44         44         44         40         45         44           44         41         46         44         41         46         44           95.5%         97.6%         100.0%         95.7%         100.0%         97.6%         97.8%         100.0%     <	31         35         40         34         36         37         34         41         38           31         35         40         35         36         38         34         41         40           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%         100.0%         100.0%         95.0%           Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar           34         47         44         37         36         46         44         40         59           35         47         45         38         36         46         45         42         59           97.1%         100.0%         97.8%         97.4%         100.0%         100.0%         97.8%         95.2%         100.0%           Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar           44         41         44         44         44         44         44         49           95.5%         97.6%         100.0%         95.7%         100.0%         97.6%         97.8%         100.0%<	31         35         40         34         36         37         34         41         38         35           31         35         40         35         36         38         34         41         40         35           100.0%         100.0%         100.0%         97.4%         100.0%         100.0%         95.0%         100.0%           Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar         Apr           34         47         44         37         36         46         44         40         59         53           35         47         45         38         36         46         45         42         59         56           97.1%         100.0%         97.8%         100.0%         100.0%         97.8%         95.2%         100.0%         94.6%           Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar         Apr           42         40         44         44         44         44         44         44         49         42           95.5%         97.6% <td>31         35         40         34         36         37         34         41         38         35         30           31         35         40         35         36         38         34         41         40         35         30           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%         100.0%         95.0%         100.0%         96.6%         37         37         35         47         45         38         36         46         45         42         59         56         37         97.1%         100.0%         97.8%         97.8%         95.2%         100.0%         94.6%         100.0%         100.0%         97.8%         95.2%         100.0%         94.6%         100.0%         100.0%         97.8%         100.0%         95.9%         100.0%         96.4%         96.5</td> <td>31         35         40         34         36         37         34         41         38         35         30         33           31         35         40         35         36         38         34         41         40         35         30         33           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%         100.0%         100.0%         95.0%         100.0%</td>	31         35         40         34         36         37         34         41         38         35         30           31         35         40         35         36         38         34         41         40         35         30           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%         100.0%         95.0%         100.0%         96.6%         37         37         35         47         45         38         36         46         45         42         59         56         37         97.1%         100.0%         97.8%         97.8%         95.2%         100.0%         94.6%         100.0%         100.0%         97.8%         95.2%         100.0%         94.6%         100.0%         100.0%         97.8%         100.0%         95.9%         100.0%         96.4%         96.5	31         35         40         34         36         37         34         41         38         35         30         33           31         35         40         35         36         38         34         41         40         35         30         33           100.0%         100.0%         100.0%         97.1%         100.0%         97.4%         100.0%         100.0%         95.0%         100.0%

97.3%

99.1%

97.6%

98.8%

96.2%

96.8%

97.6%

97.5%

By DCF Region

**East Region** 

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# of families who had an initial case plan completed and signed within 20 days of referral	38	38	48	40	42	44	42	43	43	43	42	42	505
# of families referred in month	38	38	48	40	42	44	42	43	45	43	43	43	509
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.6%	100.0%	97.7%	97.7%	99.2%
Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	38	46	43	37	36	44	44	41	58	49	37	50	523
# of families referred in month	39	46	44	38	36	44	45	43	58	52	37	53	535
% of families engaged timely in family preservation	97.4%	100.0%	97.7%	97.4%	100.0%	100.0%	97.8%	95.3%	100.0%	94.2%	100.0%	94.3%	97.8%
West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	59	72	71	81	73	59	68	75	75	69	37	62	801
# of families referred in month	63	75	72	84	74	61	71	75	76	69	38	63	821
% of families engaged timely in family preservation	93.7%	96.0%	98.6%	96.4%	98.6%	96.7%	95.8%	100.0%	98.7%	100.0%	97.4%	98.4%	97.6%
Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	53	52	67	54	50	51	60	65	67	82	61	61	723
# of families referred in month	54	55	69	58	52	54	62	65	70	82	66	63	750
		î											

96.2%

94.4%

96.8%

Nov

Dec

Feb

100.0%

95.7%

100.0%

92.4%

96.8%

96.4%

Jan

Mar

Apr

May

Jun

**YTD Totals** 

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

93.1%

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

94.5%

98.1%

Jul

Aug

Sep

Oct

97.1%

**Data Source: FACTS** 

% of families engaged timely in family preservation

<sup>\*\*</sup> This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.