

Sexual Predator Treatment Program Previous Data and Future Growth Projections

July 28, 2008

Summary of Kansas Department of Corrections Sex Offender and SPTP Activities FY's 2004-2008

Fiscal Year	# of KDOC commitments with one or more sex offense	% of KDOC commitments with one or more sex offense	KDOC releases from facilities with one or more sex offense	% of KDOC facility releases with one or more sex offense	# of commitments to SPTP	Monthly averages (divided by 12)	% representing all KDOC releases with sex offense
2004	300	8.9%	595	16.4%	23	1.92	3.8%
2005	298	8.5%	584	13.6%	21	1.75	3.6%
2006	349	9.0%	559	10.0%	18	1.50	3.2%
2007	313	8.7%	413	8.5%	15	1.25	3.6%
2008	374	10.9%	399	8.4%	20	1.67	5.3%

Kansas SVP Data FY 1999- 2008

Fiscal Year	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Assessed by MDT for possible SVP commitment	681	611	428	403	329	330	348	455	327	338
Assessed "High" by MDT	164	182	164	160	139	113	111	109	99	93
Filed on by Prosecuting Review Committee	51	54	47	40	51	36	22	26	38	46
Probable Cause Hearing held and probable cause found to proceed	39	52	46	37	47	28	22	22	27	36
LSSP Evaluation "yes" found to be a predator	21	19	22	30	37	15	15	12	9	8
LSSP Evaluation "no" not found to be a predator	18	33	24	7	10	4	2	7	8	23
Court hearing/SVP Trial/Stipulate	15	19	26	23	33	23	21	18	12	20
Committed to SPTP	14	17	18	21	28	23	21	18	15	20

Source of data: KDOC Activity Summary: SVP Act (Yearly report of activities)

Data during FY08 for MDT process does not include one person included in LSSP evaluation and commitment counts. (Court by-passed the MDT step)

9/08

**Exhibit 2
2006 Program Overview**

State Code (Year Law Effective)	Involved With Petition or Certification for Commitment Since Law Effective (Accumulative)	Discharged or Released (Accumulative, Not Including Deaths)	REASONS FOR DISCHARGES AND RELEASES OF PEOPLE COMMITTED					
			Program Staff Recommend- ation	Court Decision Without Program Staff Recommend- ation	To Corrections (New Charges)	Other	Deaths (Accumulative)	Revoked Since Release (Accumulative)*
Arizona 36-3701 et seq. (1996)	414	87	0	86	1	0	3	13
California WIC Section 6600 et seq. (1996)	558	96	4	74	15	3	15	2
Florida ss394.910- 394.931, Part V (1999)	942	28	1	16	11	0	8	9
Illinois 725 ILCS 207/1 et seq. (1988)	307	40	15	9	16	0	10	6
Iowa 229.A1 et seq. (1998)	69	15	5	10	0	0	1	1
Kansas 59-29a01 et seq. (1994)	161	16	3	0	0	12	8	0
Massachusetts Part 1 Title XVII, Ch. 123A 1 et seq. (1998)	121	5	0	5	0	0	0	N/A
Minnesota 253B.185 et seq. (1999)	342	43	27	0	3	13	2	27
Missouri 632.480 et seq. (1994)	143	10	0	0	8	2	7	0
Nebraska (2006)	18	18	14	0	4	0	0	0
New Jersey 30:4-27.24 et seq. (1994)	342	30	1	27	1	1	2	2
North Dakota 25.03-3.01 et seq. (1997)	75	20	14	1	5	0	1	0
Pennsylvania SB421 (2003)	12	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South Carolina 44-48-10 et seq. (1998)	119	32	16	16	0	0	4	0
Texas Health and Safety Code 841.001 et seq. (1999)	69	N/A	N/A	N/A	N/A	N/A	1	11

REASONS FOR DISCHARGES AND RELEASES OF PEOPLE COMMITTED								
State Code (Year Law Effective)	Involved With Petition or Certification for Commitment Since Law Effective (Accumulative)	Discharged or Released (Accumulative, Not Including Deaths)	Program Staff Recommendation	Court Decision Without Program Staff Recommendation	To Corrections (New Charges)	Other	Deaths (Accumulative)	Revoked Since Release (Accumulative)*
Virginia 37.2-900 et seq. (2003)	37	5	N/A	N/A	N/A	N/A	None	2
Washington 71.09.010 et seq. (1990)	305	19	12	1	2	2	9	4
Wisconsin 980.01 et seq. (1994)	500	30	76	8	7	2	14	23
TOTALS	4,534	494	188	253	73	35	85	100

*Unduplicated count of readmits after discharge because of a new legal process and readmits after discharge to outpatient treatment.

- Notes:
- Arizona: By policy, staff do not make recommendations regarding releases.
 - Illinois: Recommendations for discharge/release are made by independent state evaluators, not program staff.
 - Massachusetts: Does not have supervised release of an SVP
 - Pennsylvania: Program only has "aged-out" juveniles as they turn 21 years old.
 - Texas: Outpatient only
 - Washington: One additional person is awaiting revocation.

The following states' laws were passed in 2007 and are still being implemented.

- New Hampshire, RSA 135-E
- New York, Chapter 7 of S.3318

**Exhibit 3
General Cost Information (2006)**

State	SVP Resident Cost Per Year	Total Civil Commitment Budget (in millions)	Annual Salary and Benefits of Treatment Officer	DOC Inmate Cost Per Year
Arizona	\$110,000	\$11.3	\$50,985	\$20,564
California	\$166,000	\$147.3	N/A	\$43,000
Florida	\$41,845	\$23.3	N/A	\$19,000
Illinois	\$88,000	\$25.6	N/A	\$21,700
Iowa	\$71,000	\$5.0	\$56,356	\$23,002
Kansas	\$69,070	\$10.9	N/A	\$22,630
Massachusetts	\$73,197	\$30.7	N/A	\$43,026
Minnesota	\$141,255	\$54.9	N/A	\$29,240
Missouri	\$75,920	\$8.3	\$25,358	\$14,538
Nebraska	\$93,325	\$13.5	N/A	\$26,031
New Jersey	\$67,000	\$21.9	N/A	\$35,000
North Dakota	\$94,728	\$12.7	\$55,600	\$27,391
Pennsylvania	\$150,000	\$1.8	N/A	\$32,304
South Carolina	\$41,176	\$2.9	N/A	\$15,156
Texas	\$17,391	\$1.2	N/A	\$15,527
Virginia	\$140,000	\$8.2	N/A	\$23,123
Washington	\$149,904	\$40.5	\$40,228	\$29,055
Wisconsin	\$102,500	\$34.7	N/A	\$27,600
AVERAGES	\$94,017	\$25.3		\$25,994
Total:		\$454.7		

Notes:
 New Hampshire is in the start-up phase.
 New York is in the start-up phase.
 Pennsylvania has only "aged-out" juveniles as they turn 21 years old. Their costs for DOC reflect 2004-2005, inflated by 3 percent.
 Texas has outpatients only.

DRAFT DECEMBER 9, 2008
SRS OPTION FOR NEW SPTP FACILITY

	NET SQUARE FEET	GROSS FL AREA	
300 BED RESIDENTIAL MALE LIVING UNITS	95,247	149,537.79	\$ 41,870,581
CENTRALIZED TREATMENT	29,456	46,245.92	\$ 12,948,858
CLIENT RECEPTION AREA	1,950	3,061.50	\$ 857,220
PUBLIC LOBBY/CENTRAL CONTROL	1,060	1,664.20	\$ 465,976
VISITING	2,130	3,344.10	\$ 936,348
DIETARY	7,180	11,272.60	\$ 3,156,328
RECEIVING AREA & DOCK	2,940	4,615.80	\$ 1,292,424
ALLIED CLINIC SERVICES	17,537	27,533.09	\$ 7,709,265
BUILDING SUPPORT (MEP, AC, IT Etc)	37,925	59,542.25	\$ 16,671,830
FACILITY ADMINISTRATION/TRAINING	17,550	27,553.50	\$ 7,714,980
MAINTENANCE (Shop Areas)	19,110	22,932.00	\$ 6,420,960
SUPPLY/WAREHOUSE	13,390	16,068.00	\$ 4,499,040
LAUNDRY	8,020	9,624.00	\$ 2,694,720
TOTAL	253,495	382,994.75	\$ 107,238,530

Construction Estimate	\$ 107,238,530
Site Construction Allowance	\$ 9,000,000
Total Construction Estimate (January 2009)	\$ 116,238,530
Inflation to May 2012 (Add 15%)	\$ 17,435,780
Construction Estimate	\$ 133,674,310
Contingency Estimate 10%	\$ 13,367,431
Architects/Engineering Fee 6%	\$ 8,020,459
Furniture, Fixtures & Equipment Allowance	\$ 7,000,000
Miscellaneous Cost (4%)	\$ 5,346,972
TOTAL PROJECT COST	\$ 167,409,171 See Note #1

Note #1: Project cost doesn't include any cost for 75 acres of land and any additional cost to bring utilities and roads to the site.

<u>SCHEDULE</u>	<u>IN MONTHS</u>	
Site Selection & Program Development (Start Jan 2009)	12	Start Jan 2009 End Dec 2009
Advertise and Select Architect	3	Start Jan 2010 end Mar 2010
Design Project	24	Start April 2010 end Mar 2012
Bid Project (May 2012)	3	Start April 2012 end Jun 2012
Construction	30	Start Jul 2012 end Dec 2015
Move In (March 2015)	2	Start Jan 2016 end Mar 2016
Total Months	74	
6 Yrs & 2 Months		