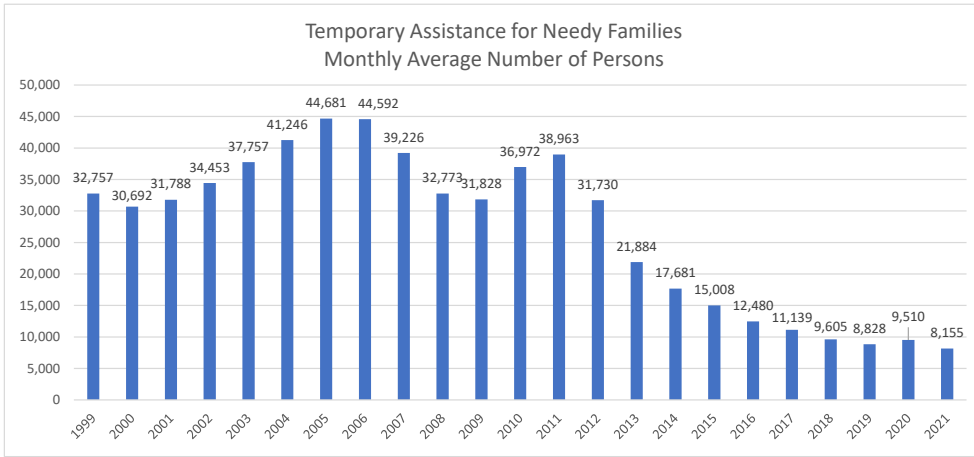


KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES  
FAMILY SERVICES DIVISION  
Economic and Employment Services

PUBLIC ASSISTANCE REPORT  
State Fiscal Year 2021  
June 2021

TANF Temporary Assistance for Needy Families Caseload and Expenditures								
FY2021	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	4,380	3,158	7,451	10,609	\$ 283.25	\$ 116.94	\$ 1,240,648
	August	4,208	2,943	7,219	10,162	\$ 281.57	\$ 116.60	\$ 1,184,847
	September	3,923	2,610	6,751	9,361	\$ 271.24	\$ 113.67	\$ 1,064,092
	October	3,713	2,381	6,398	8,779	\$ 269.20	\$ 113.85	\$ 999,529
	November	3,517	2,178	6,047	8,225	\$ 264.59	\$ 113.14	\$ 930,564
	December	3,430	2,107	5,901	8,008	\$ 261.84	\$ 112.15	\$ 898,108
	January	3,332	2,043	5,693	7,736	\$ 256.35	\$ 110.41	\$ 854,150
	February	3,329	2,029	5,648	7,677	\$ 261.62	\$ 113.45	\$ 870,917
	March	3,243	1,941	5,457	7,398	\$ 255.83	\$ 112.15	\$ 829,655
	April	3,077	1,788	5,181	6,969	\$ 252.84	\$ 111.64	\$ 777,999
	May	2,921	1,631	4,924	6,555	\$ 261.42	\$ 116.49	\$ 763,594
	June	2,850	1,551	4,829	6,380	\$ 263.21	\$ 117.58	\$ 750,137
Total							\$ 11,164,239	
Average	3,494	2,197	5,958	8,155	\$ 265.25	\$ 114.01	\$ 930,353	
FY2020 Average comparable months	4,033	2,603	6,908	9,510	\$263.23	\$111.70	\$1,063,469	
Pct Change	-13.4%	-15.6%	-13.7%	-14.2%	0.8%	2.1%	-12.5%	



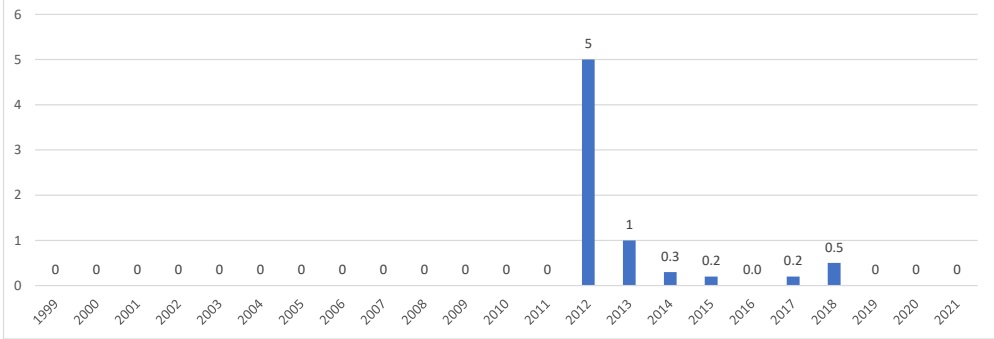
Apr-21

**Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.77	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$256.76	\$113.95	\$12,083,716	-8.1%
2020	4,033	2.9%	2,603	6,908	9,510	7.7%	\$263.23	\$111.70	\$12,761,625	5.6%
2021	3,494	-13.4%	2,197	5,958	8,155	-14.3%	\$265.25	\$114.01	\$11,164,239	-12.5%



TANF Diversion Program - Monthly Average Number of Persons



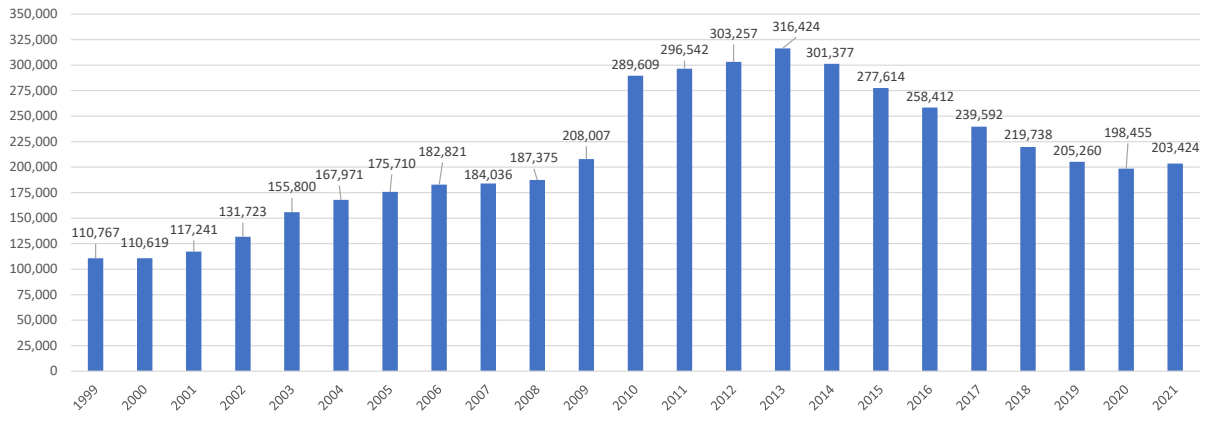
**TANF Diversion Program - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2000	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2001	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2002	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2003	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2004	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2005	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2006	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2007	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2008	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2009	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2010	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2011	-na	-na	-na	-na	-na	-na	-na	-na	-na	-na
2012	2	-na	2	2	5	-na	\$571.43	\$208.68	\$11,000	-na
2013	0	-100.0%	0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%
2019	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$ -	\$0.00	\$ -	-100.0%
2020	0	#DIV/0!	0	0	0	#DIV/0!	\$ -	\$0.00	\$ -	#DIV/0!
2021	0	#DIV/0!	0	0	0	#DIV/0!	\$ -	\$0.00	\$ -	#DIV/0!

SNAP Food Assistance Caseload and Expenditures									
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures	
	FY2021	July	99,111	113,501	94,392	207,893	\$ 440.82	\$ 210.16	\$ 43,690,370
August		98,792	113,159	93,926	207,085	\$ 422.54	\$ 201.58	\$ 41,743,418	
September		97,884	112,066	93,494	205,560	\$ 413.75	\$ 197.02	\$ 40,499,500	
October		95,782	109,604	91,034	200,638	\$ 374.53	\$ 178.80	\$ 35,873,371	
November		95,050	108,843	90,291	199,134	\$ 384.45	\$ 183.50	\$ 36,541,955	
December		95,874	109,866	91,213	201,079	\$ 376.66	\$ 179.59	\$ 36,111,929	
January		96,416	110,827	91,143	201,970	\$ 369.23	\$ 176.26	\$ 35,599,618	
February		98,487	113,555	92,862	206,417	\$ 405.96	\$ 193.69	\$ 39,981,435	
March		97,982	112,978	91,689	204,667	\$ 435.56	\$ 208.52	\$ 42,677,253	
April		97,013	111,770	90,144	201,914	\$ 404.34	\$ 194.27	\$ 39,226,224	
May		97,137	111,586	90,359	201,945	\$ 402.23	\$ 193.48	\$ 39,071,531	
June		97,336	111,779	91,002	202,781	\$ 499.64	\$ 239.83	\$ 48,633,008	
Total									\$ 479,649,612
Average		97,239	111,628	91,796	203,424	\$ 410.81	\$ 196.39	\$ 39,970,801	
FY2020 Average comparable months		94,116	106,358	92,097	198,455	\$255.58	\$121.20	\$24,202,744	
Pct Change		3.3%	5.0%	-0.3%	2.5%	60.7%	62.0%	65.1%	



Food Assistance - Monthly Average Number of Persons

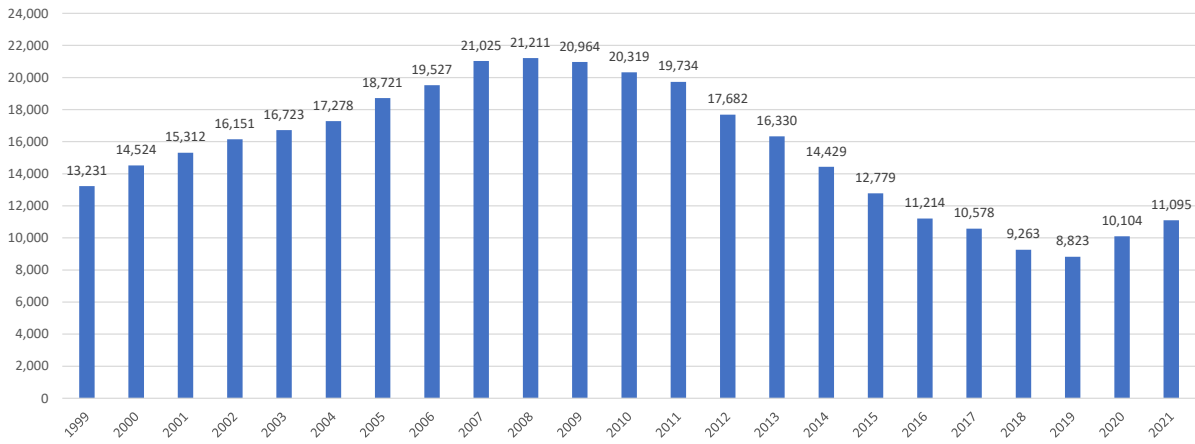


**Food Assistance - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$233.51	\$109.57	\$269,849,833	-9.9%
2020	94,116	-2.3%	106,358	92,097	198,455	-3.3%	\$255.58	\$121.20	\$290,432,934	7.6%
2021	97,239	3.3%	111,628	91,796	203,424	2.5%	\$410.81	\$196.39	\$479,649,612	65.1%

CC Child Care Caseload and Expenditures									
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures	
	FY2021	July	6,290	-na-	11,304	11,304	\$ 777.68	\$ 432.73	\$ 4,891,585
August		6,195	-na-	11,163	11,163	\$ 778.00	\$ 431.76	\$ 4,819,681	
September		6,230	-na-	11,223	11,223	\$ 742.28	\$ 412.05	\$ 4,624,387	
October		6,222	-na-	11,155	11,155	\$ 685.85	\$ 382.55	\$ 4,267,388	
November		6,170	-na-	11,049	11,049	\$ 697.52	\$ 389.51	\$ 4,303,670	
December		6,069	-na-	10,842	10,842	\$ 748.39	\$ 418.93	\$ 4,542,004	
January		6,040	-na-	10,754	10,754	\$ 723.31	\$ 406.25	\$ 4,368,775	
February		6,061	-na-	10,766	10,766	\$ 743.32	\$ 418.47	\$ 4,505,254	
March		6,151	-na-	10,889	10,889	\$ 788.81	\$ 445.58	\$ 4,851,968	
April		6,263	-na-	11,075	11,075	\$ 759.03	\$ 429.24	\$ 4,753,814	
May		6,405	-na-	11,300	11,300	\$ 760.82	\$ 431.24	\$ 4,873,056	
June		6,569	-na-	11,625	11,625	\$ 852.93	\$ 481.97	\$ 5,602,909	
Total									\$ 56,404,491
Average		6,222	-na-	11,095	11,095	\$ 754.83	\$ 423.36	\$ 4,700,374	
FY2020 Average comparable months		5,474	0	10,104	10,104	\$795.71	\$430.20	\$4,317,920	
Pct Change		13.7%	0.0%	9.8%	9.8%	-5.1%	-1.6%	8.9%	

Child Care Assistance - Monthly Average Number of Persons

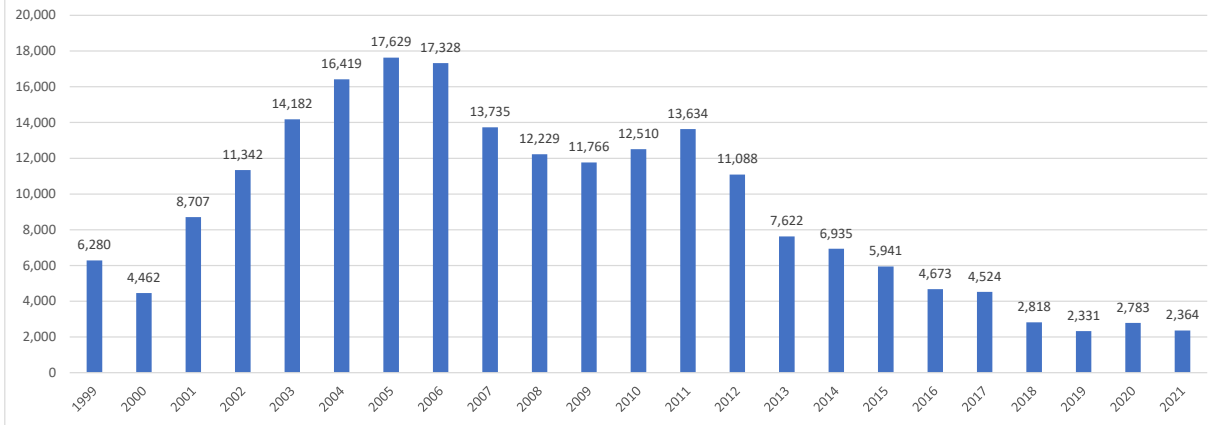


**Child Care Assistance - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$689.96	\$376.87	\$39,953,589	4.1%
2020	5,474	13.5%	0	10,104	10,104	14.5%	\$795.71	\$430.20	\$51,815,037	29.7%
2021	6,222	13.7%	0	11,095	11,095	9.8%	\$754.83	\$423.36	\$56,404,491	8.9%

TANF Employment Services Caseload and Expenditures									
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures	
	FY2021	July	-na	3,342	-na	3,342	-na	\$ 57.72	\$ 192,913
August		-na	3,153	-na	3,153	-na	\$ 68.52	\$ 216,046	
September		-na	2,975	-na	2,975	-na	\$ 74.97	\$ 223,023	
October		-na	2,649	-na	2,649	-na	\$ 68.64	\$ 181,817	
November		-na	2,435	-na	2,435	-na	\$ 86.62	\$ 210,918	
December		-na	2,258	-na	2,258	-na	\$ 98.02	\$ 221,330	
January		-na	2,169	-na	2,169	-na	\$ 107.19	\$ 232,486	
February		-na	2,065	-na	2,065	-na	\$ 94.27	\$ 194,676	
March		-na	2,011	-na	2,011	-na	\$ 122.50	\$ 246,348	
April		-na	1,878	-na	1,878	-na	\$ 120.07	\$ 225,494	
May		-na	1,779	-na	1,779	-na	\$ 137.26	\$ 244,183	
June		-na	1,648	-na	1,648	-na	\$ 215.87	\$ 355,754	
Total									\$ 2,744,988
Average		-na	2,364	-na	2,364	-na	\$ 104.30	\$ 228,749	
FY2020 Average comparable months		-na	2,783	0	2,783	-na	\$71.67	\$194,233	
Pct Change		-na	-15.1%	0.0%	-15.1%	-na	45.5%	17.8%	

TANF Employment Services - Monthly Average Number of Persons



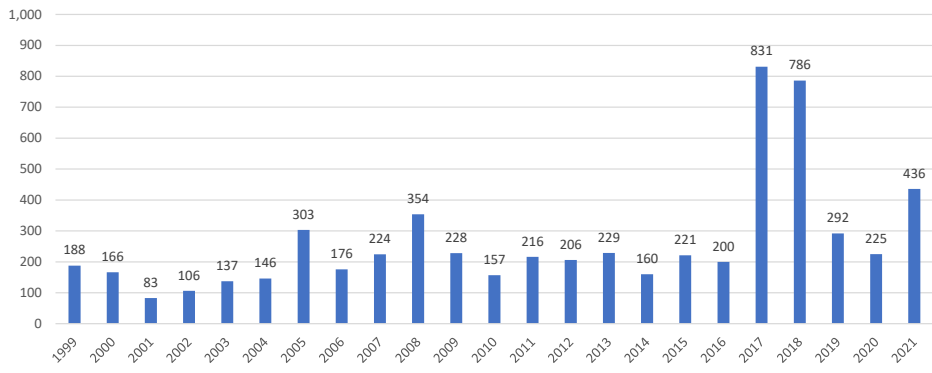
**TANF Employment Services - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	6,280	0	6,280	-na-	-na-	\$113.40	\$8,545,578	-na-
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$2,666,713	-5.8%
2020	-na-	-na-	2,783	0	2,783	19.4%	-na-	\$71.67	\$2,330,799	-12.6%
2021	-na-	-na-	2,364	0	2,364	-15.1%	-na-	\$104.30	\$2,744,988	17.8%



FAET Food Assistance Employment & Training Program Caseload and Expenditures								
FY2021	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	278	-na-	278	-na-	\$ 23.29	\$ 6,476
	August	-na-	352	-na-	352	-na-	\$ 31.52	\$ 11,095
	September	-na-	422	-na-	422	-na-	\$ 29.37	\$ 12,393
	October	-na-	465	-na-	465	-na-	\$ 40.85	\$ 18,994
	November	-na-	464	-na-	464	-na-	\$ 24.90	\$ 11,552
	December	-na-	464	-na-	464	-na-	\$ 21.11	\$ 9,795
	January	-na-	496	-na-	496	-na-	\$ 20.29	\$ 10,065
	February	-na-	488	-na-	488	-na-	\$ 21.79	\$ 10,632
	March	-na-	478	-na-	478	-na-	\$ 24.95	\$ 11,928
	April	-na-	471	-na-	471	-na-	\$ 24.46	\$ 11,521
	May	-na-	414	-na-	414	-na-	\$ 49.59	\$ 20,531
	June	-na-		-na-	0	-na-	#DIV/0!	\$ 10,795
	Total							\$ 145,779
	Average	-na-	436	-na-	436		\$ 28.38	\$ 12,271
FY2020 Average comparable months	-na-	225	0	225	-na-	\$31.29	\$6,857	
Pct Change	-na-	93.6%	0.0%	93.6%	-na-	-9.3%	79.0%	

Food Assistance Employment & Training - Monthly Average Number of Persons

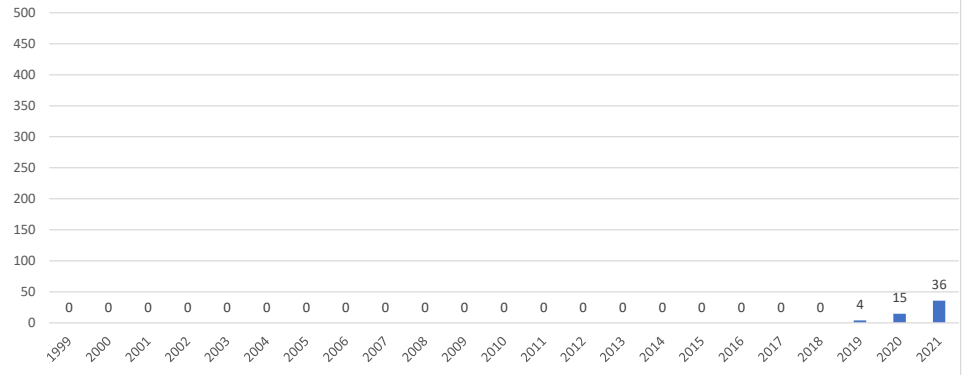


**Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$102,391	-67.3%
2020	-na-	-na-	225	0	225	-22.8%	-na-	\$31.29	\$82,288	-19.6%
2021	-na-	-na-	436	0	436	93.6%	-na-	\$28.38	\$145,779	77.2%

GOALS Work Program (GOALS) Caseload and Expenditures									
	Month	Adults	Enrolled			Avg Cost Per	Avg Cost Per	Expenditures	
		Receiving Assistance	Adults	Children	Persons	Adult Receiving Assistance	Enrolled Adult		
FY2021	July	21	350	-na-	350	\$ 666.10	\$ 39.97	\$ 13,988	
	August	32	371	-na-	371	\$ 801.03	\$ 69.09	\$ 25,633	
	September	31	394	-na-	394	\$ 1,748.49	\$ 137.57	\$ 54,203	
	October	32	438	-na-	438	\$ 1,909.53	\$ 139.51	\$ 61,105	
	November	38	472	-na-	472	\$ 1,549.89	\$ 124.78	\$ 58,896	
	December	55	495	-na-	495	\$ 756.71	\$ 84.08	\$ 41,619	
	January	37	496	-na-	496	\$ 1,394.47	\$ 104.02	\$ 51,595	
	February	38	517	-na-	517	\$ 1,138.05	\$ 83.65	\$ 43,246	
	March	47	551	-na-	551	\$ 1,000.24	\$ 85.32	\$ 47,011	
	April	29	563	-na-	563	\$ 1,871.57	\$ 96.40	\$ 54,275	
	May	45	575	-na-	575	\$ 1,585.33	\$ 124.07	\$ 71,340	
	June	25	541	-na-	541	\$ 1,519.84	\$ 70.23	\$ 37,996	
	Total								\$ 560,908
	Average		36	480	0	480	\$ 1,328.44	\$ 96.56	\$ 46,742
	FY2020 Average comparable months		15	275	-na-	275	\$843.10	\$42.66	\$12,354
	Pct Change		138.9%	74.6%	0.0%	74.6%	57.6%	126.3%	278.4%

SNAP WORK PROGRAMS (GOALS)  
Monthly Average Number of Adults Receiving Assistance



**SNAP Work Programs (GOALS) - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Adults Receiving Assistance	Pct Change	Avg Monthly Adults Enrolled	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Adults Receiving Assistance	Avg Monthly Cost per Enrolled Adult	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2013	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2014	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2015	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2016	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2017	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2018	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2019	4	-na-	127	-na-	127	-na-	-na-	\$8.01	\$3,971	-na-
2020	15	275.0%	275	-na-	275	115.9%	\$843.10	\$42.66	\$148	-na-
2021	36	138.9%	480	-na-	480	74.6%	\$1,328.44	\$96.56	\$560,908	-na-