

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES FAMILY SERVICES DIVISION

Economic and Employment Services

PUBLIC ASSISTANCE REPORT

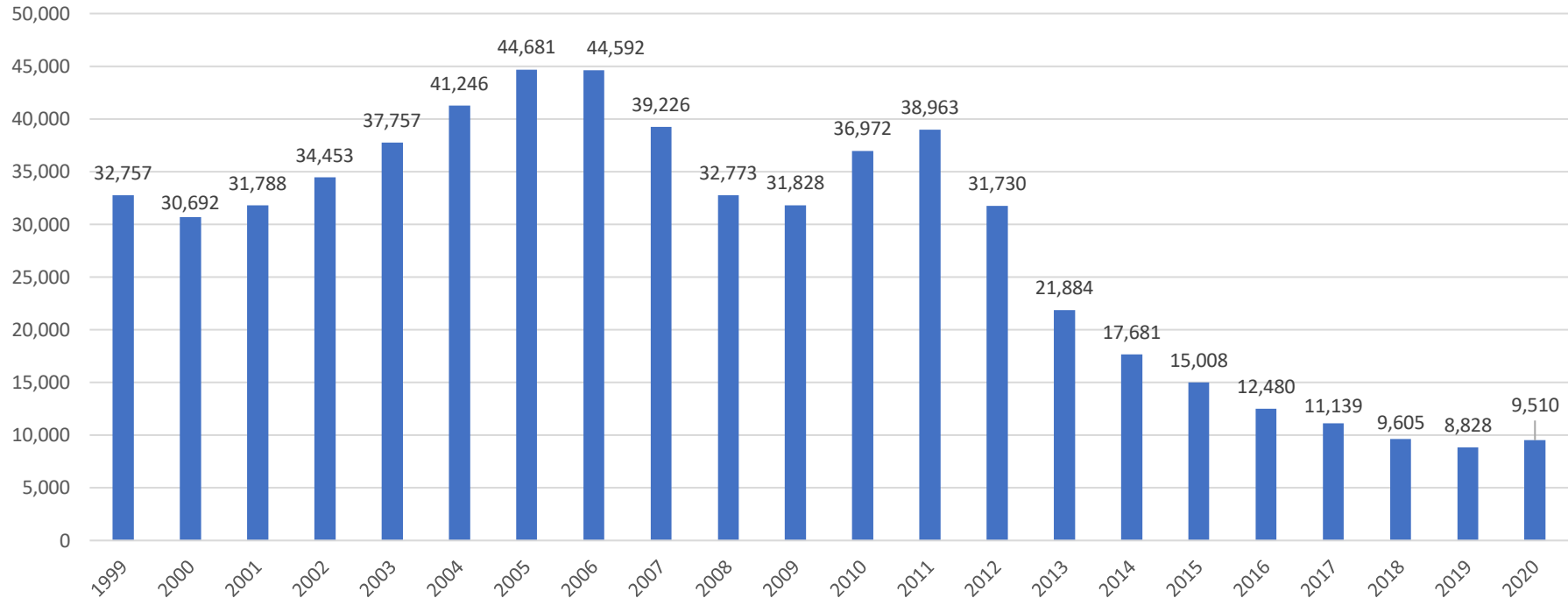
State Fiscal Year 2020

June 2020

Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

TANF	Temporary Assistance for Needy Families							
	Caseload and Expenditures							
FY2020	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	3,927	2,414	6,708	9,122	\$ 262.85	\$ 113.16	\$ 1,032,223
	August	4,059	2,529	6,966	9,495	\$ 266.66	\$ 113.99	\$ 1,082,368
	September	4,038	2,533	6,914	9,447	\$ 265.80	\$ 113.61	\$ 1,073,297
	October	4,017	2,492	6,910	9,402	\$ 262.64	\$ 112.21	\$ 1,055,039
	November	3,980	2,482	6,839	9,321	\$ 258.69	\$ 110.46	\$ 1,029,588
	December	3,890	2,415	6,705	9,120	\$ 263.83	\$ 112.53	\$ 1,026,301
	January	3,775	2,320	6,513	8,833	\$ 255.80	\$ 109.32	\$ 965,652
	February	3,772	2,335	6,498	8,833	\$ 254.00	\$ 108.47	\$ 958,072
	March	3,743	2,307	6,422	8,729	\$ 253.07	\$ 108.52	\$ 947,241
	April	4,180	2,884	7,146	10,030	\$ 254.39	\$ 106.02	\$ 1,063,331
	May	4,476	3,220	7,591	10,811	\$ 277.52	\$ 114.90	\$ 1,242,192
	June	4,537	3,301	7,678	10,979	\$ 283.52	\$ 117.16	\$ 1,286,322
	Total							\$ 12,761,625
	Average	4,033	2,603	6,908	9,510	\$ 263.23	\$ 111.70	\$ 1,063,469
FY2019 Average comparable months	4,329	2,181	7,508	9,689	\$261	\$117	\$1,130,531	
Pct Change	-6.8%	19.4%	-8.0%	-1.8%	0.8%	-4.3%	-5.9%	

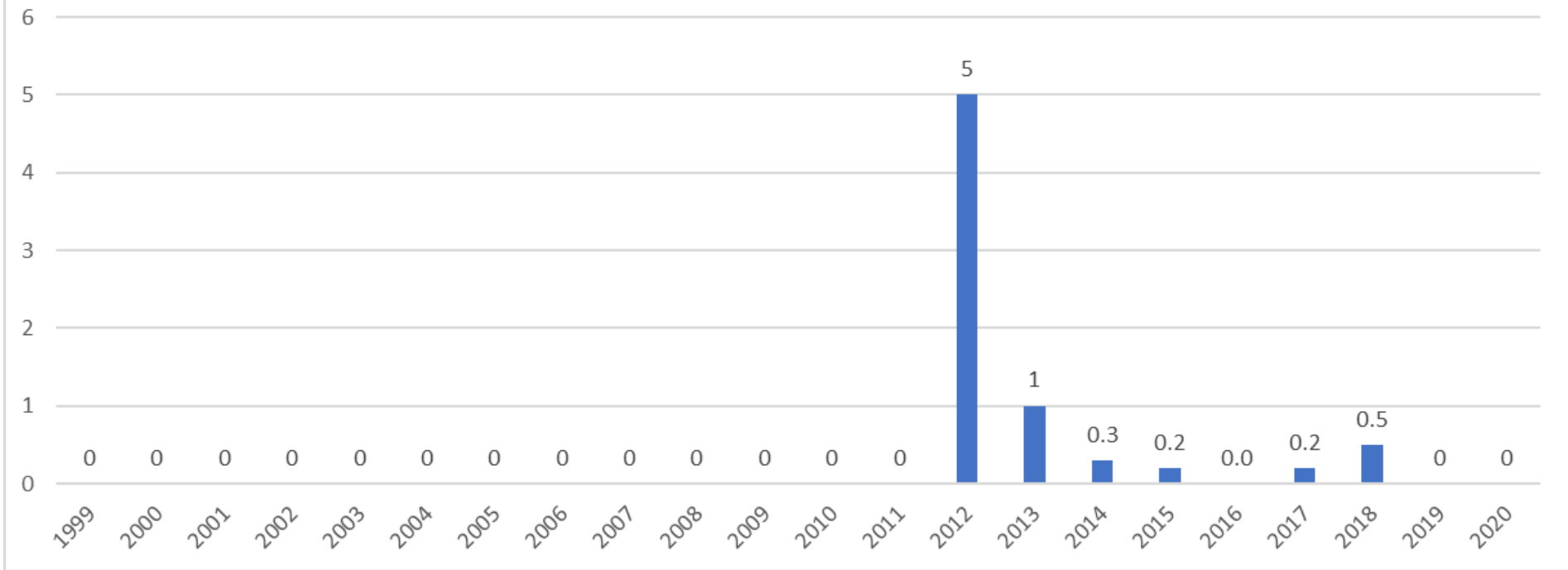
Temporary Assistance for Needy Families Monthly Average Number of Persons



Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$ 256.76	\$113.95	\$ 12,083,716	-8.1%
2020	4,033	2.9%	2,603	6,908	9,510	7.7%	\$ 263.23	\$111.70	\$ 12,761,625	

TANF Diversion Program - Monthly Average Number of Persons



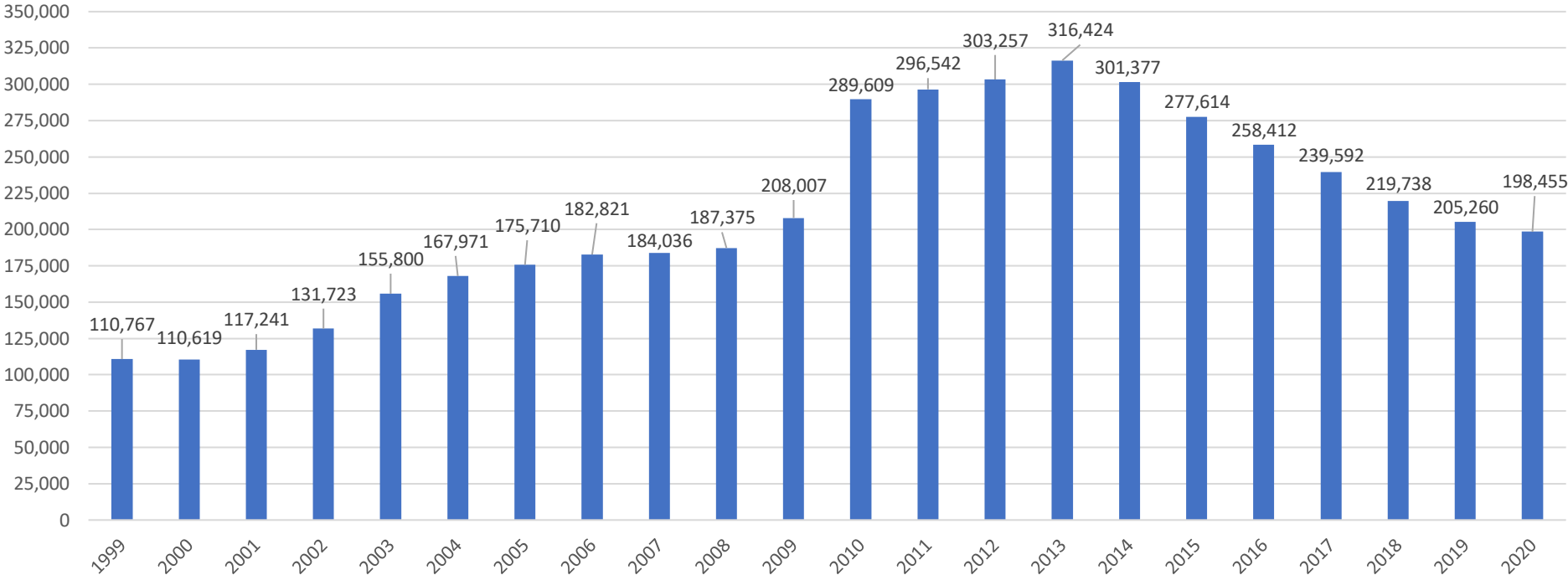
TANF Diversion Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0	-100.0%	0.0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%
2019	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$ -	\$0.00	\$ -	-100.0%
2020	0	#DIV/0!	0	0	0	#DIV/0!	\$ -	\$0.00	\$ -	

**Food Assistance (SNAP)
Caseload and Expenditures**

SNAP	Food Assistance							
	Caseload and Expenditures							
FY2020	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	93,948	106,311	92,644	198,955	\$ 239.63	\$ 113.16	\$ 22,512,864
	August	93,750	105,783	93,837	199,620	\$ 233.68	\$ 109.75	\$ 21,907,477
	September	93,215	104,881	93,397	198,278	\$ 234.61	\$ 110.30	\$ 21,869,430
	October	93,724	105,955	92,456	198,411	\$ 237.32	\$ 112.10	\$ 22,242,522
	November	93,630	105,830	91,343	197,173	\$ 199.42	\$ 94.69	\$ 18,671,234
	December	93,229	105,209	89,857	195,066	\$ 241.72	\$ 115.53	\$ 22,535,527
	January	90,954	101,899	88,401	190,300	\$ 230.73	\$ 110.28	\$ 20,986,207
	February	90,647	101,652	88,108	189,760	\$ 222.95	\$ 106.50	\$ 20,209,792
	March	90,280	101,449	87,817	189,266	\$ 239.96	\$ 114.46	\$ 21,663,488
	April	95,760	108,621	93,341	201,962	\$ 229.20	\$ 108.68	\$ 21,948,257
	May	99,107	113,023	96,280	209,303	\$ 367.19	\$ 173.87	\$ 36,391,575
	June	101,142	115,684	97,684	213,368	\$ 390.49	\$ 185.10	\$ 39,494,561
	Total							\$ 290,432,934
	Average	94,116	106,358	92,097	198,455	\$ 255.58	\$ 121.20	\$ 24,202,744
FY2019 Average comparable months	99,715	112,877	100,727	213,604	\$244	\$114	\$24,286,897	
Pct Change	-5.6%	-5.8%	-8.6%	-7.1%	4.9%	6.6%	-0.3%	

Food Assistance - Monthly AverageNumber of Persons



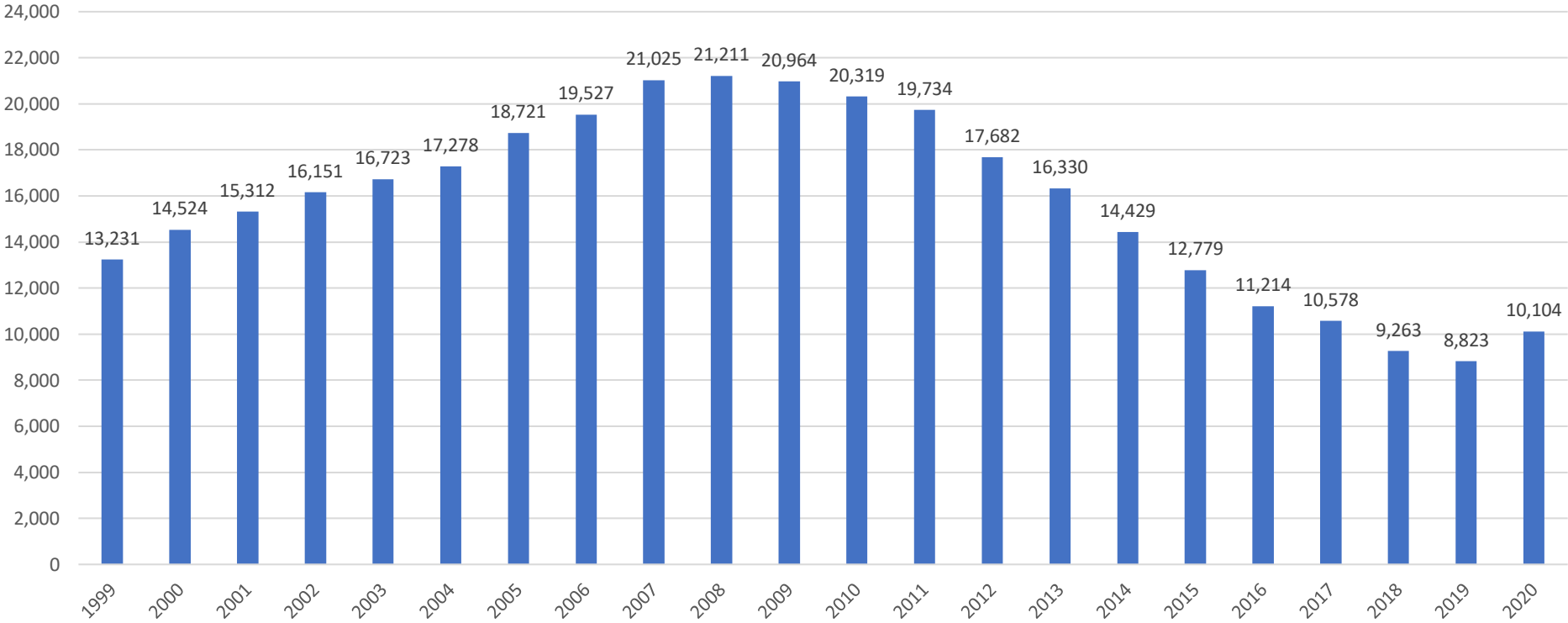
Food Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$ 233.51	\$109.57	\$ 269,849,833	-9.9%
2020	94,116	-2.3%	106,358	92,097	198,455	-3.3%	\$ 255.58	\$121.20	\$ 290,432,934	

**Child Care Assistance
Caseload and Expenditures**

CC	Child Care							
	Caseload and Expenditures							
FY2020	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,394	-na-	10,031	10,031	\$ 855.18	\$ 459.86	\$ 4,612,838
	August	5,835	-na-	10,869	10,869	\$ 848.39	\$ 455.45	\$ 4,950,336
	September	5,662	-na-	10,446	10,446	\$ 738.75	\$ 400.42	\$ 4,182,804
	October	5,860	-na-	10,762	10,762	\$ 743.54	\$ 404.86	\$ 4,357,133
	November	5,885	-na-	10,725	10,725	\$ 713.65	\$ 391.59	\$ 4,199,850
	December	5,884	-na-	10,734	10,734	\$ 727.99	\$ 399.06	\$ 4,283,482
	January	5,932	-na-	10,781	10,781	\$ 718.84	\$ 395.53	\$ 4,264,162
	February	5,851	-na-	10,656	10,656	\$ 706.16	\$ 387.74	\$ 4,131,739
	March	5,699	-na-	10,531	10,531	\$ 745.23	\$ 403.29	\$ 4,247,062
	April	4,372	-na-	8,272	8,272	\$ 821.48	\$ 434.18	\$ 3,591,497
	May	4,602	-na-	8,610	8,610	\$ 881.61	\$ 471.22	\$ 4,057,181
	June	4,712	-na-	8,829	8,829	\$ 1,047.74	\$ 559.17	\$ 4,936,954
	Total							\$ 51,815,037
	Average	5,474	-na-	10,104	10,104	\$ 795.71	\$ 430.20	\$ 4,317,920
FY2019 Average comparable months	4,886	0	9,058	9,058	\$758.89	\$409.32	\$3,706,531.50	
Pct Change	12.0%	0.0%	11.6%	11.6%	4.9%	5.1%	16.5%	

Child Care Assistance - Monthly AverageNumber of Persons



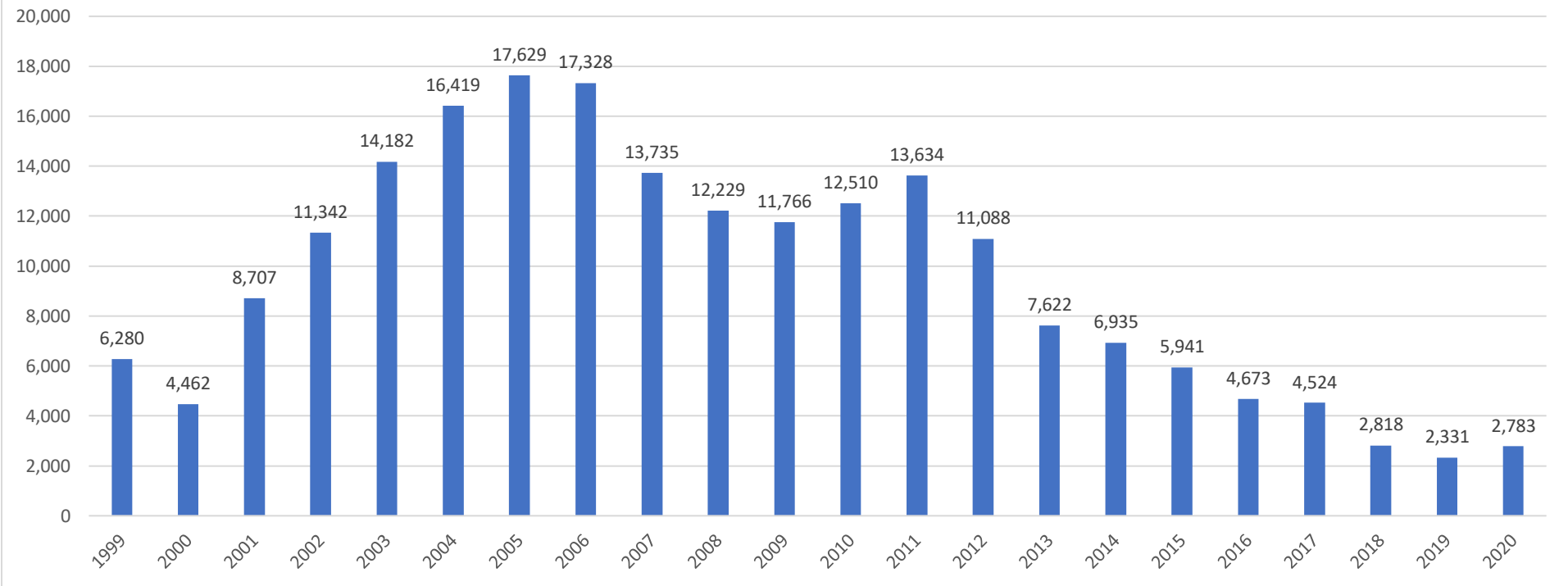
Child Care Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$ 689.96	\$376.87	\$ 39,953,589	4.1%
2020	5,474	13.5%	-na-	10,104	10,104	14.5%	\$ 795.71	\$430.20	\$ 51,815,037	

TANF Employment Service
Caseload and Expenditures

TANF	Employment Services							
	Caseload and Expenditures							
FY2020	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	2,525	-na-	2,525	-na-	\$ 72.53	\$ 183,144
	August	-na-	2,663	-na-	2,663	-na-	\$ 98.34	\$ 261,889
	September	-na-	2,730	-na-	2,730	-na-	\$ 96.11	\$ 262,370
	October	-na-	2,745	-na-	2,745	-na-	\$ 79.06	\$ 217,032
	November	-na-	2,737	-na-	2,737	-na-	\$ 89.54	\$ 245,067
	December	-na-	2,625	-na-	2,625	-na-	\$ 79.47	\$ 208,608
	January	-na-	2,587	-na-	2,587	-na-	\$ 84.50	\$ 218,610
	February	-na-	2,538	-na-	2,538	-na-	\$ 79.35	\$ 201,401
	March	-na-	2,524	-na-	2,524	-na-	\$ 78.41	\$ 197,919
	April	-na-	3,021	-na-	3,021	-na-	\$ 32.10	\$ 96,961
	May	-na-	3,217	0	3,217	-na-	\$ 30.27	\$ 97,386
	June	-na-	3,478	0	3,478	-na-	\$ 40.37	\$ 140,413
	Total							\$ 2,330,799
	Average	-na-	2,783	-na-	2,783	-na-	\$ 71.67	\$ 194,233
	FY2019 Average comparable months	-na-	2,438	0	2,438	-na-	\$107.63	\$262,330
	Pct Change	-na-	14.2%	0.0%	14.2%	-na-	-33.4%	-26.0%

TANF Employment Services - Monthly Average Number of Persons



TANF Employment Services - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-		6,280	0	6,280		-na-	\$113.40	\$8,545,578	
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$ 2,666,713	-5.8%
2020	-na-	-na-	2,783	-na-	2,783	19.4%	-na-	\$71.67	\$ 2,330,799	

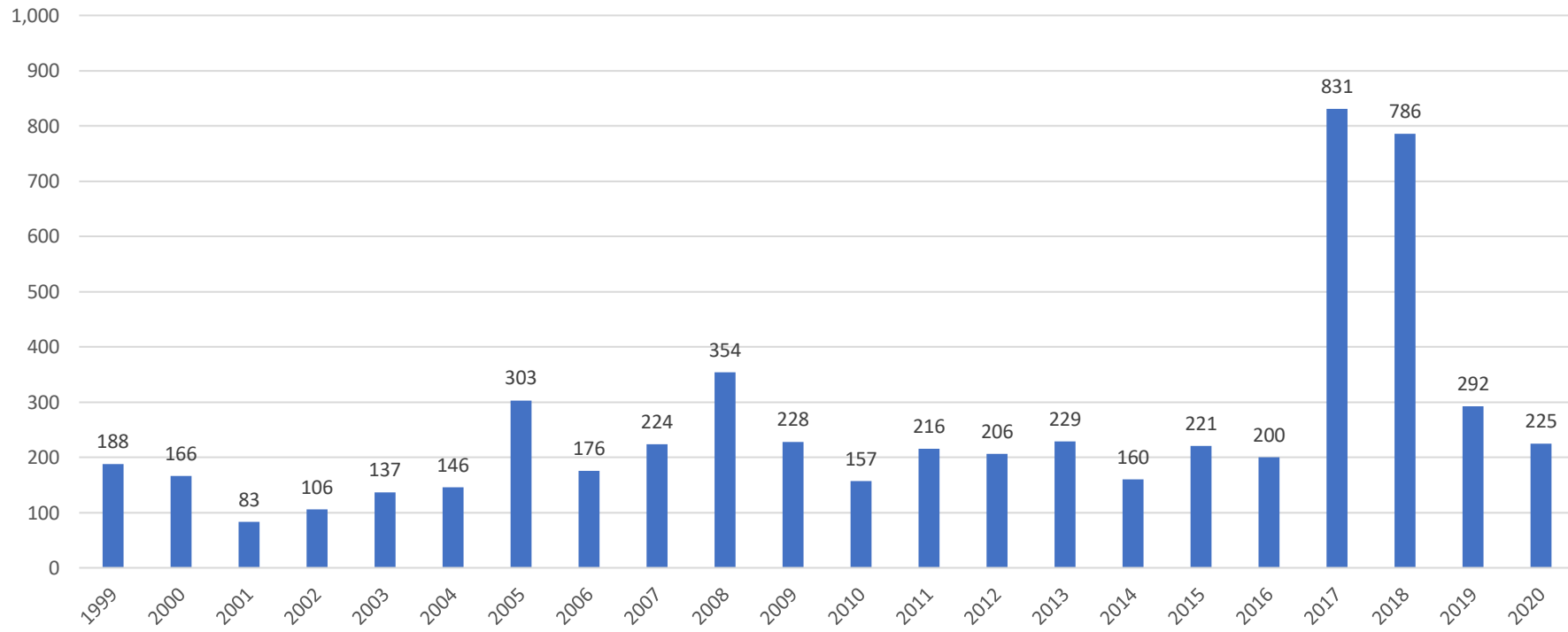
Food Assistance Employment & Training

Caseload and Expenditures

FAET	Food Assistance Employment & Training Program							
	Caseload and Expenditures							
FY2020	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	160	-na-	160	-na-	\$ 74.30	\$ 11,887
	August	-na-	220	-na-	220	-na-	\$ 13.82	\$ 3,041
	September	-na-	223	-na-	223	-na-	\$ 60.11	\$ 13,404
	October	-na-	266	-na-	266	-na-	\$ 20.08	\$ 5,341
	November	-na-	239	-na-	239	-na-	\$ 55.05	\$ 13,158
	December	-na-	274	-na-	274	-na-	\$ 31.19	\$ 8,547
	January	-na-	269	-na-	269	-na-	\$ 57.47	\$ 15,459
	February	-na-	253	-na-	253	-na-	\$ (16.29)	\$ (4,121)
	March	-na-	229	-na-	229	-na-	\$ 17.51	\$ 4,010
	April	-na-	175	-na-	175	-na-	\$ 26.83	\$ 4,695
	May	-na-	200	-na-	200	-na-	\$ 14.51	\$ 2,901
	June	-na-	190	-na-	190	-na-	\$ 20.86	\$ 3,964
	Total							\$ 82,288
	Average	-na-	225	-na-	225	0	\$ 31.29	\$ 6,857
FY2019 Average comparable months	-na-	437	0	437	-na-	\$33.80	\$14,395	
Pct Change	-na-	-48.6%	0.0%	-48.6%	-na-	-7.4%	-52.4%	

**Serves Able Bodied Adults without Dependents in JO, SN, SG and WY counties*

Food Assistance Employment & Training - Monthly Average Number of Persons

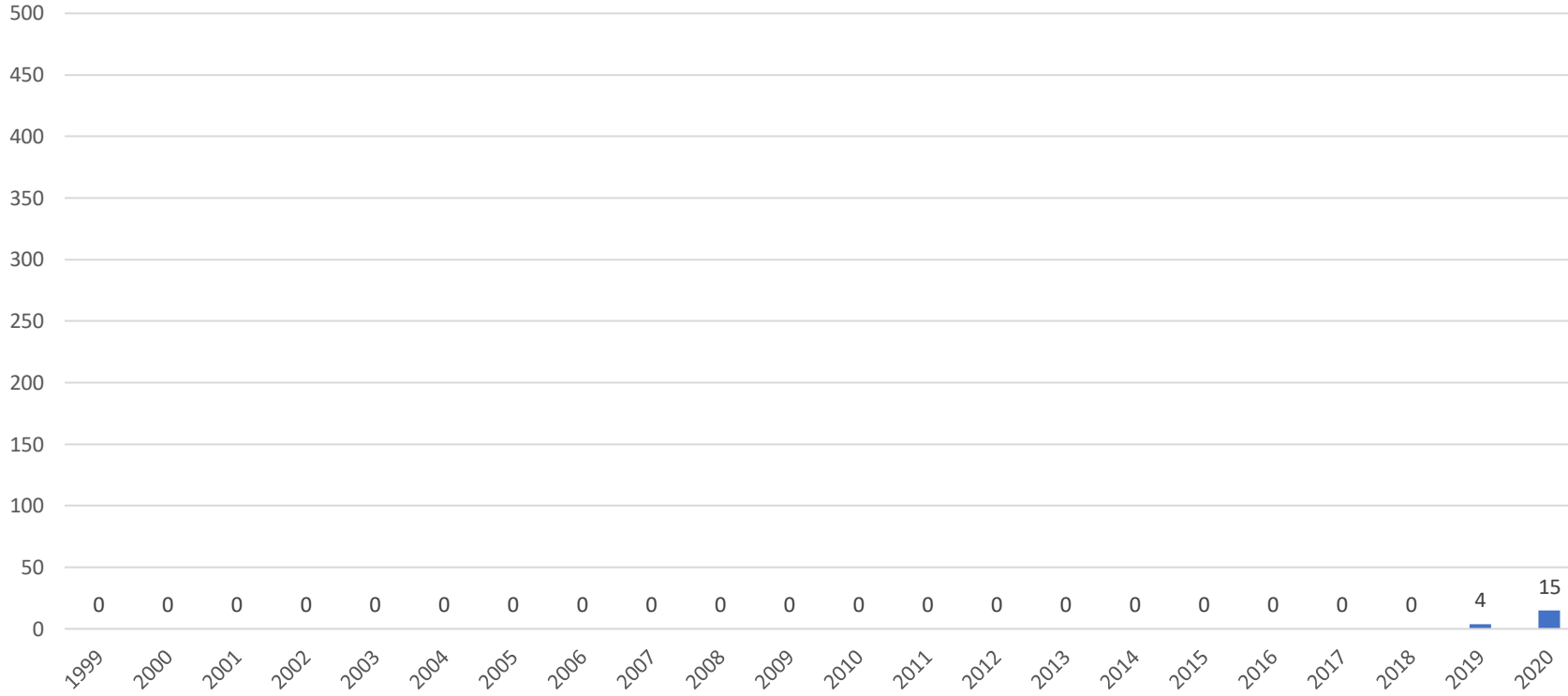


Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$ 102,391	-67.3%
2020	-na-	-na-	225	-na-	225	-22.9%	-na-	\$31.29	\$ 82,288	

SNAP WORK PROGRAMS (GOALS)

Monthly Average Number of Adults Receiving Assistance



SNAP Work Programs (GOALS) - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Adults Receiving Assistance	Pct Change	Avg Monthly Adults Enrolled	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Adults Receiving Assistance	Avg Monthly Cost per Enrolled Adult	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2013	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2014	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2015	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2016	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2017	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2018	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2019	4	-na-	127	-na-	127	-na-	-na-	\$8.01	\$ 3,971	-na-
2020	15	270.5%	275	-na-	275	115.9%	\$843.10	\$42.66	\$ 148,250	